



# State Financial Report

## 2022 SIR Annual Meeting

August 25, 2022

[SIRinc.org](http://SIRinc.org) for member info  
[WeAreSir.com](http://WeAreSir.com) for the public

# SIR Financials 2022 Actuals through July

Account	Actual	Budget YTD	Variance	Aug - Dec
<b>REVENUE</b>				
2021 Surplus	\$3,300			
Assessments	\$50,858	\$51,977	(\$1,119)	\$19,687
Branch Closing*	\$6,865	\$294	\$6,571	\$206
Other	\$8	\$18	(\$10)	\$12
<b>Total Revenue</b>	<b>\$61,031</b>	<b>\$52,289</b>	<b>\$8,742</b>	<b>\$80,936</b>
<b>EXPENSE</b>				
Administration	\$9,786	\$12,331	(\$2,545)	\$739
Insurance**	\$33,153	\$32,000	(\$1,153)	\$20,874
Committees	\$9,075	\$6,265	(\$2,810)	\$4,385
State Mtgs	\$0	\$2,037	\$2,037	\$3,500
Regions	\$1,374	\$2,205	\$831	\$2,376
<b>Total Expense</b>	<b>\$53,388</b>	<b>\$54,838</b>	<b>\$1,450</b>	<b>\$85,262</b>
<b>Jan-Jul Surplus</b>	<b>\$7,643</b>		<b>Projected Deficit***</b>	<b>(\$4,326)</b>

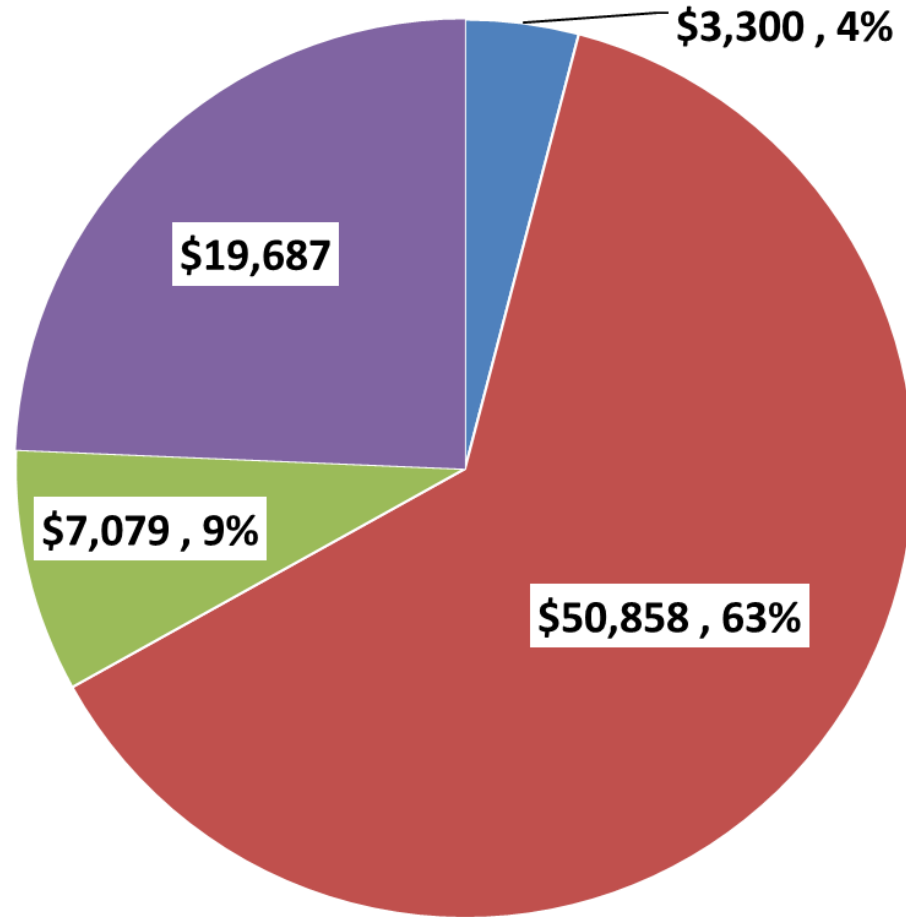
\* Custodial pending re-distribution

\*\* Foreign Travel Reinstated 8/2/2022

\*\*\* Planned budget deficit was **(\$4,033)**

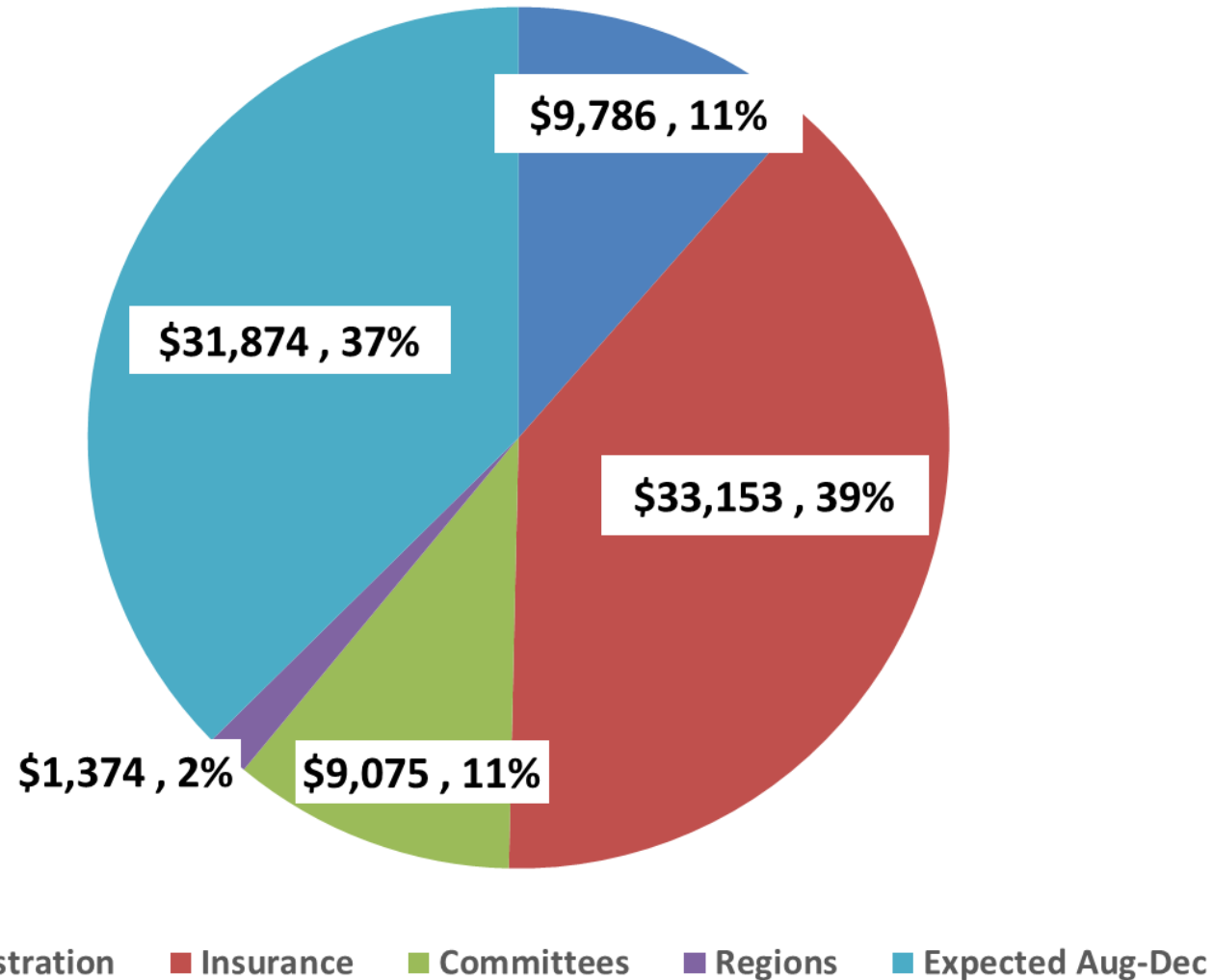


# 2022 Income Through July



■ 2021 Surplus ■ Assessments ■ Other ■ Expected Aug-Dec

# 2022 Expenses Through July



# Questions?

