

12/7/2025

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**SIR Inc.**  
**Projected Resulted for**  
**at November, 2025**  
**Summary**

	<b>Current Budget</b>	<b>Actual Jan to Nov</b>	<b>Projected Dec</b>	<b>Projected Total for Year</b>	<b>Budget to Actual</b>
<b>Income</b>					
Total 4100 · Pro Rated Assessment	\$ 94,274	\$ 93,069	\$ 156	\$ 93,225	\$ (1,049)
Other Income	9,000	6,598	346	6,788	(2,212)
Gross Profit	\$ 103,274	\$ 99,666	\$ 502	\$ 100,012	\$ (3,262)
<b>Expense</b>					
State Administration					
6010 · Officer Expenses	\$ 500	-		\$ -	\$ (500)
Office Expense	1,100	313	96	409	(691)
Software and Weblite	4,200	3,029	300	3,329	(871)
State Filing and Fees	3,574	3,320	100	3,420	(154)
Legal Fees	15,000	14,563	4,000	18,563	3,563
Total State Administration	\$ 24,374	\$ 21,225	\$ 4,496	\$ 25,721	\$ 1,347
Other Expenses					
Insurance	\$ 56,557	\$ 52,059	\$ 4,347	\$ 56,406	\$ (151)
State Committees	13,300	6,221	500	6,721	(6,579)
Area Representatives	1,000	1,299	300	1,599	599
Region & Branch Meetings	11,600	7,589	400	7,989	(3,611)
Miscellaneous	500	-	-	-	(500)
Total Other Expenses	\$ 82,957	\$ 67,167	\$ 5,547	\$ 72,714	\$ (10,243)
Total Expenses	\$ 107,331	\$ 88,392	\$ 10,043	\$ 98,435	\$ (8,896)
<b>Net Income (Loss)</b>	\$ (4,057)	\$ 11,274	\$ (9,541)	\$ 1,577	\$ 5,634