

**SIR Inc.**  
**Projected Results for 2025**  
**at August 2025**  
**Summary**

	Current Budget	Actual Jan to Aug	Projected Sept to Dec	Projected Total for Year
<b>Revenue</b>				
Total 4100 · Pro Rated Assessment	\$ 94,274	\$ 70,065	\$ 22,500	\$ 92,565
Other Inxomw	9,000	5,803	1,532	7,335
Gross Profit	\$ 103,274	\$ 75,868	\$ 24,032	\$ 99,900
<b>Expense</b>				
<b>State Administration</b>				
6010 · Officer Expenses	\$ 500	-	\$ 400	\$ 400
Office Expense	1,100	248	460	708
Software and Weblite	4,200	2,185	1,000	3,185
State Filling and Fees	3,574	3,375	400	3,775
Legal Fees	15,000	3,631	11,500	15,131
Total State Administration	\$ 24,374	\$ 9,439	\$ 13,360	\$ 22,799
<b>Other Expenses</b>				
Insurance	\$ 56,557	\$ 38,923	\$ 17,388	\$ 56,311
State Committees	13,300	5,233	4,000	9,233
Area Represntatives	1,000	769	340	1,109
Region & Branch Meetings	11,600	7,046	3,300	10,346
Miscellaneous	500	-	100	100
Total Other Expenses	\$ 82,957	\$ 51,972	\$ 25,128	\$ 77,100
Total Expenses	\$ 107,331	\$ 61,434	\$ 38,888	\$ 100,322
Net Income (Loss)	\$ (4,057)	\$ 14,435	\$ (14,856)	\$ (421)