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May 1, 2020
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through April 2020

	<u>Jan - Apr 20</u>	<u>Jan - Apr 19</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	<u>47,690.63</u>	<u>38,639.95</u>	<u>9,050.68</u>	<u>23.4%</u>
Total Income	<u>47,690.63</u>	<u>38,639.95</u>	<u>9,050.68</u>	<u>23.4%</u>
Cost of Goods Sold				
5000 · Cost of Goods Sold	<u>430.45</u>	<u>430.45</u>	<u>430.45</u>	<u>100.0%</u>
Total COGS	<u>430.45</u>	<u>430.45</u>	<u>430.45</u>	<u>100.0%</u>
Gross Profit	<u>47,260.18</u>	<u>38,639.95</u>	<u>8,620.23</u>	<u>22.3%</u>
Expense				
6000 · State Administration	<u>3,585.42</u>	<u>1,922.59</u>	<u>1,662.83</u>	<u>86.5%</u>
6100 · Insurance	<u>8,721.48</u>	<u>6,884.34</u>	<u>1,837.14</u>	<u>26.7%</u>
6200 · State Committees	<u>2,577.02</u>	<u>1,265.66</u>	<u>1,311.36</u>	<u>103.6%</u>
6400 · State Meetings	<u>3,976.75</u>	<u>2,551.79</u>	<u>1,424.96</u>	<u>55.8%</u>
6500 · Region & Branch Meetings	<u>2,779.33</u>	<u>6,172.93</u>	<u>(3,393.60)</u>	<u>(55.0)%</u>
6998 · Miscellaneous	<u>9.00</u>	<u>9.00</u>	<u>(9.00)</u>	<u>(100.0)%</u>
Total Expense	<u>21,640.00</u>	<u>18,806.31</u>	<u>2,833.69</u>	<u>15.1%</u>
Net Ordinary Income	<u>25,620.18</u>	<u>19,833.64</u>	<u>5,786.54</u>	<u>29.2%</u>
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