

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through April 2020

	Region 1			
	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	42.51			
6503 · Mileage & Tolls	122.85			
6504 · Copy & Printing				
6505 · Supplies	20.24			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		1,582.00	(1,582.00)	
Total 6500 · Region & Branch Meetings	185.60	1,582.00	(1,396.40)	11.7%
Total Expense	185.60	1,582.00	(1,396.40)	11.7%
Net Ordinary Income	(185.60)	(1,582.00)	1,396.40	11.7%
Net Income	<b>(185.60)</b>	<b>(1,582.00)</b>	<b>1,396.40</b>	<b>11.7%</b>

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	Region 2			
	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	425.85			
6503 · Mileage & Tolls	1,232.70			
6504 · Copy & Printing	11.95			
6505 · Supplies	18.15			
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85			
Total 6510 · Branch Officer Training	87.85			
6500 · Region & Branch Meetings - Other		1,582.00	(1,582.00)	
Total 6500 · Region & Branch Meetings	1,776.50	1,582.00	194.50	112.3%
Total Expense	1,776.50	1,582.00	194.50	112.3%
Net Ordinary Income	(1,776.50)	(1,582.00)	(194.50)	112.3%
Net Income	<b>(1,776.50)</b>	<b>(1,582.00)</b>	<b>(194.50)</b>	<b>112.3%</b>

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	Region 3			
	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	248.85			
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		1,582.00	(1,582.00)	
Total 6500 · Region & Branch Meetings	248.85	1,582.00	(1,333.15)	15.7%
Total Expense	248.85	1,582.00	(1,333.15)	15.7%
Net Ordinary Income	(248.85)	(1,582.00)	1,333.15	15.7%
Net Income	<b>(248.85)</b>	<b>(1,582.00)</b>	<b>1,333.15</b>	<b>15.7%</b>

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	Region 4			
	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	277.09			
6503 · Mileage & Tolls	251.30			
6504 · Copy & Printing				
6505 · Supplies	39.99			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		1,582.00	(1,582.00)	
Total 6500 · Region & Branch Meetings	568.38	1,582.00	(1,013.62)	35.9%
Total Expense	568.38	1,582.00	(1,013.62)	35.9%
Net Ordinary Income	(568.38)	(1,582.00)	1,013.62	35.9%
Net Income	<b>(568.38)</b>	<b>(1,582.00)</b>	<b>1,013.62</b>	<b>35.9%</b>

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	Region 5			
	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		1,582.00	(1,582.00)	
Total 6500 · Region & Branch Meetings		1,582.00	(1,582.00)	
Total Expense		1,582.00	(1,582.00)	
Net Ordinary Income		(1,582.00)	1,582.00	
Net Income		<b>(1,582.00)</b>	<b>1,582.00</b>	

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	TOTAL			
	Jan - Apr 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	745.45		745.45	100.0%
6503 · Mileage & Tolls	1,855.70		1,855.70	100.0%
6504 · Copy & Printing	11.95		11.95	100.0%
6505 · Supplies	78.38		78.38	100.0%
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85		87.85	100.0%
Total 6510 · Branch Officer Training	87.85		87.85	100.0%
6500 · Region & Branch Meetings - Other		7,910.00	(7,910.00)	
Total 6500 · Region & Branch Meetings	2,779.33	7,910.00	(5,130.67)	35.1%
Total Expense	2,779.33	7,910.00	(5,130.67)	35.1%
Net Ordinary Income	(2,779.33)	(7,910.00)	5,130.67	35.1%
Net Income	<b>(2,779.33)</b>	<b>(7,910.00)</b>	<b>5,130.67</b>	<b>35.1%</b>