

9:42 AM
May 1, 2021
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through April 2021

	<u>Jan - Apr 21</u>	<u>Jan - Apr 20</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	19,106.87	47,690.63	(28,583.76)	(59.9)%
Total Income	19,106.87	47,690.63	(28,583.76)	(59.9)%
Cost of Goods Sold				
5000 · Cost of Goods Sold		430.45	(430.45)	(100.0)%
Total COGS		430.45	(430.45)	(100.0)%
Gross Profit	19,106.87	47,260.18	(28,153.31)	(59.6)%
Expense				
6000 · State Administration	1,922.99	3,585.42	(1,662.43)	(46.4)%
6100 · Insurance	9,732.64	8,721.48	1,011.16	11.6%
6200 · State Committees	1,700.00	2,577.02	(877.02)	(34.0)%
6400 · State Meetings		3,976.75	(3,976.75)	(100.0)%
6500 · Region & Branch Meetings	33.87	2,779.33	(2,745.46)	(98.8)%
Total Expense	13,389.50	21,640.00	(8,250.50)	(38.1)%
Net Ordinary Income	5,717.37	25,620.18	(19,902.81)	(77.7)%
Net Income	<u><u>5,717.37</u></u>	<u><u>25,620.18</u></u>	<u><u>(19,902.81)</u></u>	<u><u>(77.7)%</u></u>