

Sons In Retirement, Incorporated  
 Regions Budget vs. Actual  
 January through April 2021

	Region 1			% of Budget
	Jan - Apr 21	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		336.00	(336.00)	
Total 6500 · Region & Branch Meetings		336.00	(336.00)	
Total Expense		336.00	(336.00)	
Net Ordinary Income		(336.00)	336.00	
Net Income		<b>(336.00)</b>	<b>336.00</b>	

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	Region 2			
	Jan - Apr 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies	33.87			
6500 · Region & Branch Meetings - Other		336.00	(336.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<u>33.87</u>	<u>336.00</u>	<u>(302.13)</u>	<u>10.1%</u>
<b>Total Expense</b>	<u>33.87</u>	<u>336.00</u>	<u>(302.13)</u>	<u>10.1%</u>
Net Ordinary Income	<u>(33.87)</u>	<u>(336.00)</u>	<u>302.13</u>	<u>10.1%</u>
Net Income	<u><b>(33.87)</b></u>	<u><b>(336.00)</b></u>	<u><b>302.13</b></u>	<u><b>10.1%</b></u>

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	Region 3			% of Budget
	Jan - Apr 21	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		336.00	(336.00)	
Total 6500 · Region & Branch Meetings		336.00	(336.00)	
Total Expense		336.00	(336.00)	
Net Ordinary Income		(336.00)	336.00	
Net Income		<b>(336.00)</b>	<b>336.00</b>	

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	Region 4			
	Jan - Apr 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		336.00	(336.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>		336.00	(336.00)	
<b>Total Expense</b>		336.00	(336.00)	
<b>Net Ordinary Income</b>		(336.00)	336.00	
<b>Net Income</b>		<b>(336.00)</b>	<b>336.00</b>	

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	Region 5			% of Budget
	Jan - Apr 21	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		336.00	(336.00)	
Total 6500 · Region & Branch Meetings		336.00	(336.00)	
Total Expense		336.00	(336.00)	
Net Ordinary Income		(336.00)	336.00	
Net Income		<b>(336.00)</b>	<b>336.00</b>	

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	TOTAL			
	Jan - Apr 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies	33.87		33.87	100.0%
6500 · Region & Branch Meetings - Other		1,680.00	(1,680.00)	
Total 6500 · Region & Branch Meetings	33.87	1,680.00	(1,646.13)	2.0%
Total Expense	33.87	1,680.00	(1,646.13)	2.0%
Net Ordinary Income	(33.87)	(1,680.00)	1,646.13	2.0%
Net Income	<b>(33.87)</b>	<b>(1,680.00)</b>	<b>1,646.13</b>	<b>2.0%</b>