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April 30, 2022
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through April 2022

	<u>Jan - Apr 22</u>	<u>Jan - Apr 21</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	<u>41,321.91</u>	<u>19,106.87</u>	<u>22,215.04</u>	<u>116.3%</u>
Total Income	<u>41,321.91</u>	<u>19,106.87</u>	<u>22,215.04</u>	<u>116.3%</u>
Gross Profit	<u>41,321.91</u>	<u>19,106.87</u>	<u>22,215.04</u>	<u>116.3%</u>
Expense				
6000 · State Administration	<u>5,174.77</u>	<u>1,922.99</u>	<u>3,251.78</u>	<u>169.1%</u>
6100 · Insurance	<u>9,793.32</u>	<u>9,732.64</u>	<u>60.68</u>	<u>0.6%</u>
6200 · State Committees	<u>5,525.00</u>	<u>1,700.00</u>	<u>3,825.00</u>	<u>225.0%</u>
6500 · Region & Branch Meetings	<u>1,117.12</u>	<u>33.87</u>	<u>1,083.25</u>	<u>3,198.3%</u>
66010 · Bank Service Charges	<u>12.00</u>	<u></u>	<u>12.00</u>	<u>100.0%</u>
Total Expense	<u>21,622.21</u>	<u>13,389.50</u>	<u>8,232.71</u>	<u>61.5%</u>
Net Ordinary Income	<u>19,699.70</u>	<u>5,717.37</u>	<u>13,982.33</u>	<u>244.6%</u>
Net Income	<u><u>19,699.70</u></u>	<u><u>5,717.37</u></u>	<u><u>13,982.33</u></u>	<u><u>244.6%</u></u>