

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through April 2022

| | Region 1 | | | |
|---|----------------|-----------------|----------------|--------------|
| | Jan - Apr 22 | Budget | \$ Over Budget | % of Budget |
| Ordinary Income/Expense | | | | |
| Expense | | | | |
| 6500 · Region & Branch Meetings | | | | |
| 6502 · Lodging & Meals | | | | |
| 6503 · Mileage & Tolls | 37.45 | | | |
| 6505 · Supplies | | | | |
| 6510 · Branch Officer Training | | | | |
| 6511 · Facilities | | | | |
| 6515 · Supplies | 14.00 | | | |
| Total 6510 · Branch Officer Training | 14.00 | | | |
| 6500 · Region & Branch Meetings - Ot... | | 252.00 | (252.00) | |
| Total 6500 · Region & Branch Meetings | 51.45 | 252.00 | (200.55) | 20.4% |
| Total Expense | 51.45 | 252.00 | (200.55) | 20.4% |
| Net Ordinary Income | (51.45) | (252.00) | 200.55 | 20.4% |
| Net Income | (51.45) | (252.00) | 200.55 | 20.4% |

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| | Region 2 | | | |
|---|-----------------|-----------------|-----------------|---------------|
| | Jan - Apr 22 | Budget | \$ Over Budget | % of Budget |
| Ordinary Income/Expense | | | | |
| Expense | | | | |
| 6500 · Region & Branch Meetings | | | | |
| 6502 · Lodging & Meals | 69.95 | | | |
| 6503 · Mileage & Tolls | 415.80 | | | |
| 6505 · Supplies | | | | |
| 6510 · Branch Officer Training | | | | |
| 6511 · Facilities | | | | |
| 6515 · Supplies | | | | |
| Total 6510 · Branch Officer Training | | | | |
| 6500 · Region & Branch Meetings - Ot... | | 252.00 | (252.00) | |
| Total 6500 · Region & Branch Meetings | 485.75 | 252.00 | 233.75 | 192.8% |
| Total Expense | 485.75 | 252.00 | 233.75 | 192.8% |
| Net Ordinary Income | (485.75) | (252.00) | (233.75) | 192.8% |
| Net Income | (485.75) | (252.00) | (233.75) | 192.8% |

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| | Region 3 | | | |
|--|-----------------|-----------------|----------------|--------------|
| | Jan - Apr 22 | Budget | \$ Over Budget | % of Budget |
| Ordinary Income/Expense | | | | |
| Expense | | | | |
| 6500 · Region & Branch Meetings | | | | |
| 6502 · Lodging & Meals | | | | |
| 6503 · Mileage & Tolls | 78.75 | | | |
| 6505 · Supplies | 82.05 | | | |
| 6510 · Branch Officer Training | | | | |
| 6511 · Facilities | | | | |
| 6515 · Supplies | | | | |
| Total 6510 · Branch Officer Training | | | | |
| 6500 · Region & Branch Meetings - Ot... | | 252.00 | (252.00) | |
| Total 6500 · Region & Branch Meetings | 160.80 | 252.00 | (91.20) | 63.8% |
| Total Expense | 160.80 | 252.00 | (91.20) | 63.8% |
| Net Ordinary Income | (160.80) | (252.00) | 91.20 | 63.8% |
| Net Income | (160.80) | (252.00) | 91.20 | 63.8% |

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| | Region 4 | | | |
|---|-----------------|-----------------|----------------|--------------|
| | Jan - Apr 22 | Budget | \$ Over Budget | % of Budget |
| Ordinary Income/Expense | | | | |
| Expense | | | | |
| 6500 · Region & Branch Meetings | | | | |
| 6502 · Lodging & Meals | 27.00 | | | |
| 6503 · Mileage & Tolls | 65.60 | | | |
| 6505 · Supplies | 80.12 | | | |
| 6510 · Branch Officer Training | | | | |
| 6511 · Facilities | | | | |
| 6515 · Supplies | | | | |
| Total 6510 · Branch Officer Training | | | | |
| 6500 · Region & Branch Meetings - Ot... | | 252.00 | (252.00) | |
| Total 6500 · Region & Branch Meetings | 172.72 | 252.00 | (79.28) | 68.5% |
| Total Expense | 172.72 | 252.00 | (79.28) | 68.5% |
| Net Ordinary Income | (172.72) | (252.00) | 79.28 | 68.5% |
| Net Income | (172.72) | (252.00) | 79.28 | 68.5% |

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| | Region 5 | | | |
|---|-----------------|-----------------|----------------|--------------|
| | Jan - Apr 22 | Budget | \$ Over Budget | % of Budget |
| Ordinary Income/Expense | | | | |
| Expense | | | | |
| 6500 · Region & Branch Meetings | | | | |
| 6502 · Lodging & Meals | | | | |
| 6503 · Mileage & Tolls | 36.40 | | | |
| 6505 · Supplies | 10.00 | | | |
| 6510 · Branch Officer Training | | | | |
| 6511 · Facilities | 200.00 | | | |
| 6515 · Supplies | | | | |
| Total 6510 · Branch Officer Training | 200.00 | | | |
| 6500 · Region & Branch Meetings - Ot... | | 252.00 | (252.00) | |
| Total 6500 · Region & Branch Meetings | 246.40 | 252.00 | (5.60) | 97.8% |
| Total Expense | 246.40 | 252.00 | (5.60) | 97.8% |
| Net Ordinary Income | (246.40) | (252.00) | 5.60 | 97.8% |
| Net Income | (246.40) | (252.00) | 5.60 | 97.8% |

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| | TOTAL | | | |
|---|-------------------|-------------------|----------------|--------------|
| | Jan - Apr 22 | Budget | \$ Over Budget | % of Budget |
| Ordinary Income/Expense | | | | |
| Expense | | | | |
| 6500 · Region & Branch Meetings | | | | |
| 6502 · Lodging & Meals | 96.95 | | 96.95 | 100.0% |
| 6503 · Mileage & Tolls | 634.00 | | 634.00 | 100.0% |
| 6505 · Supplies | 172.17 | | 172.17 | 100.0% |
| 6510 · Branch Officer Training | | | | |
| 6511 · Facilities | 200.00 | | 200.00 | 100.0% |
| 6515 · Supplies | 14.00 | | 14.00 | 100.0% |
| Total 6510 · Branch Officer Training | 214.00 | | 214.00 | 100.0% |
| 6500 · Region & Branch Meetings - Ot... | | 1,260.00 | (1,260.00) | |
| Total 6500 · Region & Branch Meetings | 1,117.12 | 1,260.00 | (142.88) | 88.7% |
| Total Expense | 1,117.12 | 1,260.00 | (142.88) | 88.7% |
| Net Ordinary Income | (1,117.12) | (1,260.00) | 142.88 | 88.7% |
| Net Income | (1,117.12) | (1,260.00) | 142.88 | 88.7% |