

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through August 2020

	Region 1			
	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	42.51			
6503 · Mileage & Tolls	122.85			
6504 · Copy & Printing				
6505 · Supplies	20.24			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		3,166.00	(3,166.00)	
Total 6500 · Region & Branch Meetings	185.60	3,166.00	(2,980.40)	5.9%
Total Expense	185.60	3,166.00	(2,980.40)	5.9%
Net Ordinary Income	(185.60)	(3,166.00)	2,980.40	5.9%
Net Income	(185.60)	(3,166.00)	2,980.40	5.9%

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through August 2020

	Region 2			
	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	425.85			
6503 · Mileage & Tolls	1,232.70			
6504 · Copy & Printing	11.95			
6505 · Supplies	18.15			
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85			
Total 6510 · Branch Officer Training	87.85			
6500 · Region & Branch Meetings - Other		3,166.00	(3,166.00)	
Total 6500 · Region & Branch Meetings	1,776.50	3,166.00	(1,389.50)	56.1%
Total Expense	1,776.50	3,166.00	(1,389.50)	56.1%
Net Ordinary Income	(1,776.50)	(3,166.00)	1,389.50	56.1%
Net Income	(1,776.50)	(3,166.00)	1,389.50	56.1%

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through August 2020

	Region 3			
	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	248.85			
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		3,166.00	(3,166.00)	
Total 6500 · Region & Branch Meetings	248.85	3,166.00	(2,917.15)	7.9%
Total Expense	248.85	3,166.00	(2,917.15)	7.9%
Net Ordinary Income	(248.85)	(3,166.00)	2,917.15	7.9%
Net Income	<u>(248.85)</u>	<u>(3,166.00)</u>	<u>2,917.15</u>	<u>7.9%</u>

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through August 2020

	Region 4			
	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	277.09			
6503 · Mileage & Tolls	251.30			
6504 · Copy & Printing				
6505 · Supplies	39.99			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		3,166.00	(3,166.00)	
Total 6500 · Region & Branch Meetings	568.38	3,166.00	(2,597.62)	18.0%
Total Expense	568.38	3,166.00	(2,597.62)	18.0%
Net Ordinary Income	(568.38)	(3,166.00)	2,597.62	18.0%
Net Income	<u>(568.38)</u>	<u>(3,166.00)</u>	<u>2,597.62</u>	<u>18.0%</u>

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through August 2020

	Region 5			
	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls	54.40			
Total 6510 · Branch Officer Training	54.40			
6500 · Region & Branch Meetings - Other		3,166.00	(3,166.00)	
Total 6500 · Region & Branch Meetings	54.40	3,166.00	(3,111.60)	1.7%
Total Expense	54.40	3,166.00	(3,111.60)	1.7%
Net Ordinary Income	(54.40)	(3,166.00)	3,111.60	1.7%
Net Income	(54.40)	(3,166.00)	3,111.60	1.7%

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through August 2020

	TOTAL			
	Jan - Aug 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	745.45		745.45	100.0%
6503 · Mileage & Tolls	1,855.70		1,855.70	100.0%
6504 · Copy & Printing	11.95		11.95	100.0%
6505 · Supplies	78.38		78.38	100.0%
6510 · Branch Officer Training				
6513 · Mileage and Tolls	142.25		142.25	100.0%
Total 6510 · Branch Officer Training	142.25		142.25	100.0%
6500 · Region & Branch Meetings - Other		15,830.00	(15,830.00)	
Total 6500 · Region & Branch Meetings	2,833.73	15,830.00	(12,996.27)	17.9%
Total Expense	2,833.73	15,830.00	(12,996.27)	17.9%
Net Ordinary Income	(2,833.73)	(15,830.00)	12,996.27	17.9%
Net Income	(2,833.73)	(15,830.00)	12,996.27	17.9%