

10:27 AM  
September 1, 2022  
Cash Basis

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison**  
January through August 2022

	<u>Jan - Aug 22</u>	<u>Jan - Aug 21</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>4000 · Revenue</b>	60,769.05	41,823.45	18,945.60	45.3%
<b>Total Income</b>	60,769.05	41,823.45	18,945.60	45.3%
<b>Cost of Goods Sold</b>				
<b>5000 · Cost of Goods Sold</b>	4,610.00		4,610.00	100.0%
<b>Total COGS</b>	4,610.00		4,610.00	100.0%
<b>Gross Profit</b>	56,159.05	41,823.45	14,335.60	34.3%
<b>Expense</b>				
<b>6000 · State Administration</b>	10,153.55	4,622.76	5,530.79	119.6%
<b>6100 · Insurance</b>	37,332.34	34,291.65	3,040.69	8.9%
<b>6200 · State Committees</b>	9,975.00	3,850.00	6,125.00	159.1%
<b>6400 · State Meetings</b>		2,500.00	(2,500.00)	(100.0)%
<b>6500 · Region &amp; Branch Meetings</b>	1,832.68	238.87	1,593.81	667.2%
<b>66010 · Bank Service Charges</b>	12.00		12.00	100.0%
<b>Total Expense</b>	59,305.57	45,503.28	13,802.29	30.3%
<b>Net Ordinary Income</b>	(3,146.52)	(3,679.83)	533.31	14.5%
<b>Net Income</b>	<u>(3,146.52)</u>	<u>(3,679.83)</u>	<u>533.31</u>	<u>14.5%</u>