

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through August 2022

	Region 1			
	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	19.30			
6503 · Mileage & Tolls	84.37			
6505 · Supplies	96.58			
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies	51.07			
Total 6510 · Branch Officer Training	51.07			
6500 · Region & Branch Meetings - Ot...		504.00	(504.00)	
Total 6500 · Region & Branch Meetings	251.32	504.00	(252.68)	49.9%
Total Expense	251.32	504.00	(252.68)	49.9%
Net Ordinary Income	(251.32)	(504.00)	252.68	49.9%
Net Income	<b>(251.32)</b>	<b>(504.00)</b>	<b>252.68</b>	<b>49.9%</b>

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	Region 2			
	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	69.95			
6503 · Mileage & Tolls	503.30			
6505 · Supplies	30.39			
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals	180.31			
6513 · Mileage and Tolls	89.95			
6515 · Supplies	20.63			
Total 6510 · Branch Officer Training	290.89			
6500 · Region & Branch Meetings - Ot...		504.00	(504.00)	
Total 6500 · Region & Branch Meetings	894.53	504.00	390.53	177.5%
Total Expense	894.53	504.00	390.53	177.5%
Net Ordinary Income	(894.53)	(504.00)	(390.53)	177.5%
Net Income	<b>(894.53)</b>	<b>(504.00)</b>	<b>(390.53)</b>	<b>177.5%</b>

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	Region 3			
	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	78.75			
6505 · Supplies	82.05			
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies	106.91			
Total 6510 · Branch Officer Training	106.91			
6500 · Region & Branch Meetings - Ot...		504.00	(504.00)	
Total 6500 · Region & Branch Meetings	267.71	504.00	(236.29)	53.1%
Total Expense	267.71	504.00	(236.29)	53.1%
Net Ordinary Income	(267.71)	(504.00)	236.29	53.1%
Net Income	<b>(267.71)</b>	<b>(504.00)</b>	<b>236.29</b>	<b>53.1%</b>

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	Region 4			
	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	27.00			
6503 · Mileage & Tolls	65.60			
6505 · Supplies	80.12			
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Ot...		504.00	(504.00)	
Total 6500 · Region & Branch Meetings	172.72	504.00	(331.28)	34.3%
Total Expense	172.72	504.00	(331.28)	34.3%
Net Ordinary Income	(172.72)	(504.00)	331.28	34.3%
Net Income	<b>(172.72)</b>	<b>(504.00)</b>	<b>331.28</b>	<b>34.3%</b>

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	Region 5			
	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	36.40			
6505 · Supplies	10.00			
6510 · Branch Officer Training				
6511 · Facilities	200.00			
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies				
<b>Total 6510 · Branch Officer Training</b>	200.00			
6500 · Region & Branch Meetings - Ot...		504.00	(504.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	246.40	504.00	(257.60)	48.9%
<b>Total Expense</b>	246.40	504.00	(257.60)	48.9%
<b>Net Ordinary Income</b>	(246.40)	(504.00)	257.60	48.9%
<b>Net Income</b>	<b>(246.40)</b>	<b>(504.00)</b>	<b>257.60</b>	<b>48.9%</b>

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	TOTAL			
	Jan - Aug 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	116.25		116.25	100.0%
6503 · Mileage & Tolls	768.42		768.42	100.0%
6505 · Supplies	299.14		299.14	100.0%
6510 · Branch Officer Training				
6511 · Facilities	200.00		200.00	100.0%
6512 · Lodging and Meals	180.31		180.31	100.0%
6513 · Mileage and Tolls	89.95		89.95	100.0%
6515 · Supplies	178.61		178.61	100.0%
Total 6510 · Branch Officer Training	648.87		648.87	100.0%
6500 · Region & Branch Meetings - Ot...		2,520.00	(2,520.00)	
Total 6500 · Region & Branch Meetings	1,832.68	2,520.00	(687.32)	72.7%
Total Expense	1,832.68	2,520.00	(687.32)	72.7%
Net Ordinary Income	(1,832.68)	(2,520.00)	687.32	72.7%
Net Income	<b>(1,832.68)</b>	<b>(2,520.00)</b>	<b>687.32</b>	<b>72.7%</b>