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January 1, 2021

Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison

January through December 2020

	<u>Jan - Dec 20</u>	<u>Jan - Dec 19</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	95,648.74	96,969.35	(1,320.61)	(1.4)%
Total Income	95,648.74	96,969.35	(1,320.61)	(1.4)%
Cost of Goods Sold				
5000 · Cost of Goods Sold	430.45	806.71	(376.26)	(46.6)%
Total COGS	430.45	806.71	(376.26)	(46.6)%
Gross Profit	95,218.29	96,162.64	(944.35)	(1.0)%
Expense				
6000 · State Administration	17,247.58	9,023.46	8,224.12	91.1%
6100 · Insurance	48,884.84	46,653.86	2,230.98	4.8%
6200 · State Committees	4,114.73	4,931.12	(816.39)	(16.6)%
6400 · State Meetings	2,976.75	20,074.24	(17,097.49)	(85.2)%
6500 · Region & Branch Meetings	3,499.83	20,763.61	(17,263.78)	(83.1)%
6998 · Miscellaneous		9.50	(9.50)	(100.0)%
Total Expense	76,723.73	101,455.79	(24,732.06)	(24.4)%
Net Ordinary Income	18,494.56	(5,293.15)	23,787.71	449.4%
Net Income	<u><u>18,494.56</u></u>	<u><u>(5,293.15)</u></u>	<u><u>23,787.71</u></u>	<u><u>449.4%</u></u>