

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through December 2020

	Region 1			
	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	42.51			
6503 · Mileage & Tolls	122.85			
6504 · Copy & Printing				
6505 · Supplies	20.24			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
6515 · Supplies				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		4,750.00	(4,750.00)	
Total 6500 · Region & Branch Meetings	185.60	4,750.00	(4,564.40)	3.9%
Total Expense	185.60	4,750.00	(4,564.40)	3.9%
Net Ordinary Income	(185.60)	(4,750.00)	4,564.40	3.9%
Net Income	(185.60)	(4,750.00)	4,564.40	3.9%

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	Region 2			
	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	455.45			
6503 · Mileage & Tolls	1,312.50			
6504 · Copy & Printing	11.95			
6505 · Supplies	127.97			
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85			
6515 · Supplies				
Total 6510 · Branch Officer Training	87.85			
6500 · Region & Branch Meetings - Other		4,750.00	(4,750.00)	
Total 6500 · Region & Branch Meetings	1,995.72	4,750.00	(2,754.28)	42.0%
Total Expense	1,995.72	4,750.00	(2,754.28)	42.0%
Net Ordinary Income	(1,995.72)	(4,750.00)	2,754.28	42.0%
Net Income	(1,995.72)	(4,750.00)	2,754.28	42.0%

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	Region 3			
	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	248.85			
6504 · Copy & Printing				
6505 · Supplies	28.50			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
6515 · Supplies				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		4,750.00	(4,750.00)	
Total 6500 · Region & Branch Meetings	277.35	4,750.00	(4,472.65)	5.8%
Total Expense	277.35	4,750.00	(4,472.65)	5.8%
Net Ordinary Income	(277.35)	(4,750.00)	4,472.65	5.8%
Net Income	(277.35)	(4,750.00)	4,472.65	5.8%

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	Region 4			
	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	327.09			
6503 · Mileage & Tolls	499.60			
6504 · Copy & Printing				
6505 · Supplies	47.62			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
6515 · Supplies				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		4,750.00	(4,750.00)	
Total 6500 · Region & Branch Meetings	874.31	4,750.00	(3,875.69)	18.4%
Total Expense	874.31	4,750.00	(3,875.69)	18.4%
Net Ordinary Income	(874.31)	(4,750.00)	3,875.69	18.4%
Net Income	(874.31)	(4,750.00)	3,875.69	18.4%

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	Region 5			
	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls	54.40			
6515 · Supplies	112.45			
Total 6510 · Branch Officer Training	166.85			
6500 · Region & Branch Meetings - Other		4,750.00	(4,750.00)	
Total 6500 · Region & Branch Meetings	166.85	4,750.00	(4,583.15)	3.5%
Total Expense	166.85	4,750.00	(4,583.15)	3.5%
Net Ordinary Income	(166.85)	(4,750.00)	4,583.15	3.5%
Net Income	(166.85)	(4,750.00)	4,583.15	3.5%

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	TOTAL			
	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	825.05		825.05	100.0%
6503 · Mileage & Tolls	2,183.80		2,183.80	100.0%
6504 · Copy & Printing	11.95		11.95	100.0%
6505 · Supplies	224.33		224.33	100.0%
6510 · Branch Officer Training				
6513 · Mileage and Tolls	142.25		142.25	100.0%
6515 · Supplies	112.45		112.45	100.0%
Total 6510 · Branch Officer Training	254.70		254.70	100.0%
6500 · Region & Branch Meetings - Other		23,750.00	(23,750.00)	
Total 6500 · Region & Branch Meetings	3,499.83	23,750.00	(20,250.17)	14.7%
Total Expense	3,499.83	23,750.00	(20,250.17)	14.7%
Net Ordinary Income	(3,499.83)	(23,750.00)	20,250.17	14.7%
Net Income	(3,499.83)	(23,750.00)	20,250.17	14.7%