

10:00 AM
January 1, 2022
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through December 2021

	<u>Jan - Dec 21</u>	<u>Jan - Dec 20</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	42,215.39	95,651.32	(53,435.93)	(55.9)%
Total Income	42,215.39	95,651.32	(53,435.93)	(55.9)%
Cost of Goods Sold				
5000 · Cost of Goods Sold		430.45	(430.45)	(100.0)%
Total COGS		430.45	(430.45)	(100.0)%
Gross Profit	42,215.39	95,220.87	(53,005.48)	(55.7)%
Expense				
6000 · State Administration	6,944.97	17,247.58	(10,302.61)	(59.7)%
6100 · Insurance	50,674.32	48,884.84	1,789.48	3.7%
6200 · State Committees	5,550.00	4,114.73	1,435.27	34.9%
6400 · State Meetings		2,976.75	(2,976.75)	(100.0)%
6500 · Region & Branch Meetings	357.93	3,499.83	(3,141.90)	(89.8)%
Total Expense	63,527.22	76,723.73	(13,196.51)	(17.2)%
Net Ordinary Income	(21,311.83)	18,497.14	(39,808.97)	(215.2)%
Net Income	<u>(21,311.83)</u>	<u>18,497.14</u>	<u>(39,808.97)</u>	<u>(215.2)%</u>