

	Region 1			Region 2			Region 3			Region 4			Region 5			TOTAL					
	Jan-Dec 21	Budget	% of Budget	Jan-Dec 21	Budget	% of Budget	Jan-Dec 21	Budget	% of Budget	Jan-Dec 21	Budget	% of Budget	Jan-Dec 21	Budget	% of Budget	Jan-Dec 21	Budget	% of Budget			
Ordinary Income/Expense																					
Expense																					
6500 - Region & Branch Meetings																					
6502 - Lodging & Meals				59.00			41.60			78.26					59.00	59.00	100.0%				
6503 - Mileage & Tolls				145.20											186.80	186.80	100.0%				
6504 - Supplies				33.87											112.13	112.13	100.0%				
6500 - Region & Branch Meetings - ...	1,000.00	(1,000.00)			(1,000.00)											5,000.00	(5,000.00)				
Total 6500 - Region & Branch Meetings	1,000.00	(1,000.00)		238.07	1,000.00	(761.93)	23.8%	41.60	1,000.00	(958.40)	4.2%	78.26	1,000.00	(921.74)	7.8%	1,000.00	(1,000.00)	357.93	5,000.00	(4,642.07)	7.2%
Total Expense	1,000.00	(1,000.00)		238.07	1,000.00	(761.93)	23.8%	41.60	1,000.00	(958.40)	4.2%	78.26	1,000.00	(921.74)	7.8%	1,000.00	(1,000.00)	357.93	5,000.00	(4,642.07)	7.2%
Net Ordinary Income	(1,000.00)	1,000.00		(238.07)	(1,000.00)	761.93	23.8%	(41.60)	(1,000.00)	958.40	4.2%	(78.26)	(1,000.00)	921.74	7.8%	(1,000.00)	1,000.00	(357.93)	(5,000.00)	4,642.07	7.2%
Net Income	(1,000.00)	1,000.00		(238.07)	(1,000.00)	761.93	23.8%	(41.60)	(1,000.00)	958.40	4.2%	(78.26)	(1,000.00)	921.74	7.8%	(1,000.00)	1,000.00	(357.93)	(5,000.00)	4,642.07	7.2%