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December 31, 2022
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through December 2022

	<u>Jan - Dec 22</u>	<u>Jan - Dec 21</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	79,311.53	42,214.52	37,097.01	87.9%
Total Income	79,311.53	42,214.52	37,097.01	87.9%
Cost of Goods Sold				
5000 · Cost of Goods Sold	5,223.40		5,223.40	100.0%
Total COGS	5,223.40		5,223.40	100.0%
Gross Profit	74,088.13	42,214.52	31,873.61	75.5%
Expense				
6000 · State Administration	12,485.01	6,944.97	5,540.04	79.8%
6100 · Insurance	54,031.66	50,674.32	3,357.34	6.6%
6200 · State Committees	13,775.00	5,550.00	8,225.00	148.2%
6400 · State Meetings				
6500 · Region & Branch Meetings	2,872.56	357.93	2,514.63	702.6%
66010 · Bank Service Charges	12.00		12.00	100.0%
Total Expense	83,176.23	63,527.22	19,649.01	30.9%
Net Ordinary Income	(9,088.10)	(21,312.70)	12,224.60	57.4%
Net Income	<u>(9,088.10)</u>	<u>(21,312.70)</u>	<u>12,224.60</u>	<u>57.4%</u>