

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through December 2022

	Region 1			
	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	160.19			
6503 · Mileage & Tolls	145.27			
6505 · Postage and Supplies	136.48			
6506 · Miscellaneous	100.00			
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies	51.07			
Total 6510 · Branch Officer Training	51.07			
6500 · Region & Branch Meetings - Other		750.00	(750.00)	
Total 6500 · Region & Branch Meetings	593.01	750.00	(156.99)	79.1%
Total Expense	593.01	750.00	(156.99)	79.1%
Net Ordinary Income	(593.01)	(750.00)	156.99	79.1%
Net Income	(593.01)	(750.00)	156.99	79.1%

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	Region 2			
	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	69.95			
6503 · Mileage & Tolls	784.49			
6505 · Postage and Supplies	58.74			
6506 · Miscellaneous	264.00			
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals	180.31			
6513 · Mileage and Tolls	89.95			
6515 · Supplies	20.63			
Total 6510 · Branch Officer Training	290.89			
6500 · Region & Branch Meetings - Other		750.00	(750.00)	
Total 6500 · Region & Branch Meetings	1,468.07	750.00	718.07	195.7%
Total Expense	1,468.07	750.00	718.07	195.7%
Net Ordinary Income	(1,468.07)	(750.00)	(718.07)	195.7%
Net Income	(1,468.07)	(750.00)	(718.07)	195.7%

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	Region 3			
	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	78.75			
6505 · Postage and Supplies	82.05			
6506 · Miscellaneous				
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies	106.91			
Total 6510 · Branch Officer Training	106.91			
6500 · Region & Branch Meetings - Other		750.00	(750.00)	
Total 6500 · Region & Branch Meetings	267.71	750.00	(482.29)	35.7%
Total Expense	267.71	750.00	(482.29)	35.7%
Net Ordinary Income	(267.71)	(750.00)	482.29	35.7%
Net Income	(267.71)	(750.00)	482.29	35.7%

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	Region 4			
	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	27.00			
6503 · Mileage & Tolls	65.60			
6505 · Postage and Supplies	80.12			
6506 · Miscellaneous				
6510 · Branch Officer Training				
6511 · Facilities				
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		750.00	(750.00)	
Total 6500 · Region & Branch Meetings	172.72	750.00	(577.28)	23.0%
Total Expense	172.72	750.00	(577.28)	23.0%
Net Ordinary Income	(172.72)	(750.00)	577.28	23.0%
Net Income	(172.72)	(750.00)	577.28	23.0%

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	Region 5			
	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	103.95			
6505 · Postage and Supplies	67.10			
6506 · Miscellaneous				
6510 · Branch Officer Training				
6511 · Facilities	200.00			
6512 · Lodging and Meals				
6513 · Mileage and Tolls				
6515 · Supplies				
Total 6510 · Branch Officer Training	200.00			
6500 · Region & Branch Meetings - Other		750.00	(750.00)	
Total 6500 · Region & Branch Meetings	371.05	750.00	(378.95)	49.5%
Total Expense	371.05	750.00	(378.95)	49.5%
Net Ordinary Income	(371.05)	(750.00)	378.95	49.5%
Net Income	(371.05)	(750.00)	378.95	49.5%

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	TOTAL			
	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	257.14		257.14	100.0%
6503 · Mileage & Tolls	1,178.06		1,178.06	100.0%
6505 · Postage and Supplies	424.49		424.49	100.0%
6506 · Miscellaneous	364.00		364.00	100.0%
6510 · Branch Officer Training				
6511 · Facilities	200.00		200.00	100.0%
6512 · Lodging and Meals	180.31		180.31	100.0%
6513 · Mileage and Tolls	89.95		89.95	100.0%
6515 · Supplies	178.61		178.61	100.0%
Total 6510 · Branch Officer Training	648.87		648.87	100.0%
6500 · Region & Branch Meetings - Other		3,750.00	(3,750.00)	
Total 6500 · Region & Branch Meetings	2,872.56	3,750.00	(877.44)	76.6%
Total Expense	2,872.56	3,750.00	(877.44)	76.6%
Net Ordinary Income	(2,872.56)	(3,750.00)	877.44	76.6%
Net Income	(2,872.56)	(3,750.00)	877.44	76.6%