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January 1, 2020

Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison

January through December 2019

	Jan - Dec 19	Jan - Dec 18	\$ Change	% Change
Ordinary Income/Expense				
Income				
4000 · Revenue	96,969.55	107,875.03	(10,905.48)	(10.1)%
Total Income	96,969.55	107,875.03	(10,905.48)	(10.1)%
Cost of Goods Sold				
5000 · Cost of Goods Sold	806.71	2,377.57	(1,570.86)	(66.1)%
Total COGS	806.71	2,377.57	(1,570.86)	(66.1)%
Gross Profit	96,162.84	105,497.46	(9,334.62)	(8.9)%
Expense				
6000 · State Administration	9,023.46	11,442.98	(2,419.52)	(21.1)%
6100 · Insurance	46,653.86	45,919.66	734.20	1.6%
6200 · State Committees	4,724.87	1,959.46	2,765.41	141.1%
6400 · State Meetings	20,280.49	30,267.25	(9,986.76)	(33.0)%
6500 · Region & Branch Meetings	20,763.61	5,424.00	15,339.61	282.8%
6997 · Reconciliation Discrepancies		(5.00)	5.00	100.0%
6998 · Miscellaneous	9.50	(436.25)	445.75	102.2%
Total Expense	101,455.79	94,572.10	6,883.69	7.3%
Net Ordinary Income	(5,292.95)	10,925.36	(16,218.31)	(148.5)%
Net Income	<u>(5,292.95)</u>	<u>10,925.36</u>	<u>(16,218.31)</u>	<u>(148.5)%</u>