

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
 January through December 2019

	Region 1			% of Budget
	Jan - Dec 19	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	110.00			
6502 · Lodging & Meals	442.39			
6503 · Mileage & Tolls	526.20			
6504 · Copy & Printing	304.91			
6505 · Supplies	200.56			
6500 · Region & Branch Meetings - Other		4,100.00	(4,100.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<b>1,584.06</b>	<b>4,100.00</b>	<b>(2,515.94)</b>	<b>38.6%</b>
<b>Total Expense</b>	<b>1,584.06</b>	<b>4,100.00</b>	<b>(2,515.94)</b>	<b>38.6%</b>
<b>Net Ordinary Income</b>	<b>(1,584.06)</b>	<b>(4,100.00)</b>	<b>2,515.94</b>	<b>38.6%</b>
<b>Net Income</b>	<b>(1,584.06)</b>	<b>(4,100.00)</b>	<b>2,515.94</b>	<b>38.6%</b>

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
 January through December 2019

	Region 2			
	Jan - Dec 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	409.00			
6502 · Lodging & Meals	5,144.81			
6503 · Mileage & Tolls	2,476.00			
6504 · Copy & Printing	124.27			
6505 · Supplies	353.97			
6500 · Region & Branch Meetings - Other		4,100.00	(4,100.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<b>8,508.05</b>	<b>4,100.00</b>	<b>4,408.05</b>	<b>207.5%</b>
<b>Total Expense</b>	<b>8,508.05</b>	<b>4,100.00</b>	<b>4,408.05</b>	<b>207.5%</b>
<b>Net Ordinary Income</b>	<b>(8,508.05)</b>	<b>(4,100.00)</b>	<b>(4,408.05)</b>	<b>207.5%</b>
<b>Net Income</b>	<b>(8,508.05)</b>	<b>(4,100.00)</b>	<b>(4,408.05)</b>	<b>207.5%</b>

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
 January through December 2019

	Region 3			
	Jan - Dec 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	40.00			
6502 · Lodging & Meals	582.56			
6503 · Mileage & Tolls	1,119.55			
6504 · Copy & Printing	95.22			
6505 · Supplies	11.00			
6500 · Region & Branch Meetings - Other		4,100.00	(4,100.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<u>1,848.33</u>	<u>4,100.00</u>	<u>(2,251.67)</u>	<u>45.1%</u>
<b>Total Expense</b>	<u>1,848.33</u>	<u>4,100.00</u>	<u>(2,251.67)</u>	<u>45.1%</u>
<b>Net Ordinary Income</b>	<u>(1,848.33)</u>	<u>(4,100.00)</u>	<u>2,251.67</u>	<u>45.1%</u>
<b>Net Income</b>	<u><u>(1,848.33)</u></u>	<u><u>(4,100.00)</u></u>	<u><u>2,251.67</u></u>	<u><u>45.1%</u></u>

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
 January through December 2019

	Region 4			
	Jan - Dec 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	3,992.61			
6503 · Mileage & Tolls	2,486.56			
6504 · Copy & Printing	170.40			
6505 · Supplies	93.21			
6500 · Region & Branch Meetings - Other		4,100.00	(4,100.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<u>6,742.78</u>	<u>4,100.00</u>	<u>2,642.78</u>	<u>164.5%</u>
<b>Total Expense</b>	<u>6,742.78</u>	<u>4,100.00</u>	<u>2,642.78</u>	<u>164.5%</u>
<b>Net Ordinary Income</b>	<u>(6,742.78)</u>	<u>(4,100.00)</u>	<u>(2,642.78)</u>	<u>164.5%</u>
<b>Net Income</b>	<u><u>(6,742.78)</u></u>	<u><u>(4,100.00)</u></u>	<u><u>(2,642.78)</u></u>	<u><u>164.5%</u></u>

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
 January through December 2019

	Region 5			
	Jan - Dec 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	70.00			
6502 · Lodging & Meals	1,300.64			
6503 · Mileage & Tolls	251.50			
6504 · Copy & Printing	262.77			
6505 · Supplies	37.21			
6500 · Region & Branch Meetings - Other		4,100.00	(4,100.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<u>1,922.12</u>	<u>4,100.00</u>	<u>(2,177.88)</u>	<u>46.9%</u>
<b>Total Expense</b>	<u>1,922.12</u>	<u>4,100.00</u>	<u>(2,177.88)</u>	<u>46.9%</u>
<b>Net Ordinary Income</b>	<u>(1,922.12)</u>	<u>(4,100.00)</u>	<u>2,177.88</u>	<u>46.9%</u>
<b>Net Income</b>	<u><u>(1,922.12)</u></u>	<u><u>(4,100.00)</u></u>	<u><u>2,177.88</u></u>	<u><u>46.9%</u></u>

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
 January through December 2019

	TOTAL			
	Jan - Dec 19	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Expense</b>				
<b>6500 · Region &amp; Branch Meetings</b>				
6501 · Facilities	629.00		629.00	100.0%
6502 · Lodging & Meals	11,463.01		11,463.01	100.0%
6503 · Mileage & Tolls	6,859.81		6,859.81	100.0%
6504 · Copy & Printing	957.57		957.57	100.0%
6505 · Supplies	695.95		695.95	100.0%
6500 · Region & Branch Meetings - Other		20,500.00	(20,500.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	20,605.34	20,500.00	105.34	100.5%
<b>Total Expense</b>	20,605.34	20,500.00	105.34	100.5%
<b>Net Ordinary Income</b>	(20,605.34)	(20,500.00)	(105.34)	100.5%
<b>Net Income</b>	<b>(20,605.34)</b>	<b>(20,500.00)</b>	<b>(105.34)</b>	<b>100.5%</b>