

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through February 2019

	Region 1	
	Jan - Feb 19	Budget
Ordinary Income/Expense		
Expense		
6500 · Region & Branch Meetings		
6501 · Facilities	110.00	
6502 · Lodging & Meals	78.80	
6503 · Mileage & Tolls	144.90	
6504 · Copy & Printing	199.91	
6505 · Supplies	29.98	
6500 · Region & Branch Meetings - Other		420.00
Total 6500 · Region & Branch Meetings	563.59	420.00
Total Expense	563.59	420.00
Net Ordinary Income	(563.59)	(420.00)
Net Income	(563.59)	(420.00)

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through February 2019

	Region 1	
	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		
Expense		
6500 · Region & Branch Meetings		
6501 · Facilities		
6502 · Lodging & Meals		
6503 · Mileage & Tolls		
6504 · Copy & Printing		
6505 · Supplies		
6500 · Region & Branch Meetings - Other	<u>(420.00)</u>	<u></u>
Total 6500 · Region & Branch Meetings	<u>143.59</u>	<u>134.2%</u>
Total Expense	<u>143.59</u>	<u>134.2%</u>
Net Ordinary Income	<u>(143.59)</u>	<u>134.2%</u>
Net Income	<u><u>(143.59)</u></u>	<u><u>134.2%</u></u>

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through February 2019

	Region 2	
	Jan - Feb 19	Budget
Ordinary Income/Expense		
Expense		
6500 · Region & Branch Meetings		
6501 · Facilities		
6502 · Lodging & Meals		
6503 · Mileage & Tolls	40.25	
6504 · Copy & Printing		
6505 · Supplies	55.95	
6500 · Region & Branch Meetings - Other		420.00
Total 6500 · Region & Branch Meetings	96.20	420.00
Total Expense	96.20	420.00
Net Ordinary Income	(96.20)	(420.00)
Net Income	<u>(96.20)</u>	<u>(420.00)</u>

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through February 2019

	Region 2	
	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		
Expense		
6500 · Region & Branch Meetings		
6501 · Facilities		
6502 · Lodging & Meals		
6503 · Mileage & Tolls		
6504 · Copy & Printing		
6505 · Supplies		
6500 · Region & Branch Meetings - Other	(420.00)	
Total 6500 · Region & Branch Meetings	<u>(323.80)</u>	<u>22.9%</u>
Total Expense	<u>(323.80)</u>	<u>22.9%</u>
Net Ordinary Income	<u>323.80</u>	<u>22.9%</u>
Net Income	<u>323.80</u>	<u>22.9%</u>

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through February 2019

	Region 3	
	Jan - Feb 19	Budget
Ordinary Income/Expense		
Expense		
6500 · Region & Branch Meetings		
6501 · Facilities		
6502 · Lodging & Meals		
6503 · Mileage & Tolls	49.00	
6504 · Copy & Printing		
6505 · Supplies		
6500 · Region & Branch Meetings - Other		420.00
Total 6500 · Region & Branch Meetings	49.00	420.00
Total Expense	49.00	420.00
Net Ordinary Income	(49.00)	(420.00)
Net Income	<u>(49.00)</u>	<u>(420.00)</u>

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through February 2019

	Region 3	
	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		
Expense		
6500 · Region & Branch Meetings		
6501 · Facilities		
6502 · Lodging & Meals		
6503 · Mileage & Tolls		
6504 · Copy & Printing		
6505 · Supplies		
6500 · Region & Branch Meetings - Other	(420.00)	
Total 6500 · Region & Branch Meetings	(371.00)	11.7%
Total Expense	(371.00)	11.7%
Net Ordinary Income	371.00	11.7%
Net Income	<u>371.00</u>	<u>11.7%</u>

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through February 2019

	Region 4	
	Jan - Feb 19	Budget
Ordinary Income/Expense		
Expense		
6500 · Region & Branch Meetings		
6501 · Facilities		
6502 · Lodging & Meals	52.00	
6503 · Mileage & Tolls	51.45	
6504 · Copy & Printing		
6505 · Supplies	39.15	
6500 · Region & Branch Meetings - Other		420.00
Total 6500 · Region & Branch Meetings	142.60	420.00
Total Expense	142.60	420.00
Net Ordinary Income	(142.60)	(420.00)
Net Income	<u>(142.60)</u>	<u>(420.00)</u>

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through February 2019

	Region 4	
	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		
Expense		
6500 · Region & Branch Meetings		
6501 · Facilities		
6502 · Lodging & Meals		
6503 · Mileage & Tolls		
6504 · Copy & Printing		
6505 · Supplies		
6500 · Region & Branch Meetings - Other	(420.00)	
Total 6500 · Region & Branch Meetings	(277.40)	34.0%
Total Expense	(277.40)	34.0%
Net Ordinary Income	277.40	34.0%
Net Income	<u>277.40</u>	<u>34.0%</u>

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through February 2019

	Region 5	
	Jan - Feb 19	Budget
Ordinary Income/Expense		
Expense		
6500 · Region & Branch Meetings		
6501 · Facilities		
6502 · Lodging & Meals		
6503 · Mileage & Tolls		
6504 · Copy & Printing		
6505 · Supplies		
6500 · Region & Branch Meetings - Other		420.00
Total 6500 · Region & Branch Meetings		420.00
Total Expense		420.00
Net Ordinary Income		(420.00)
Net Income		(420.00)

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through February 2019

	Region 5	
	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense		
Expense		
6500 · Region & Branch Meetings		
6501 · Facilities		
6502 · Lodging & Meals		
6503 · Mileage & Tolls		
6504 · Copy & Printing		
6505 · Supplies		
6500 · Region & Branch Meetings - Other	<u>(420.00)</u>	<u> </u>
Total 6500 · Region & Branch Meetings	<u>(420.00)</u>	<u> </u>
Total Expense	<u>(420.00)</u>	<u> </u>
Net Ordinary Income	<u>420.00</u>	<u> </u>
Net Income	<u><u>420.00</u></u>	<u><u> </u></u>

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January through February 2019

	TOTAL	
	Jan - Feb 19	Budget
Ordinary Income/Expense		
Expense		
6500 · Region & Branch Meetings		
6501 · Facilities	110.00	
6502 · Lodging & Meals	130.80	
6503 · Mileage & Tolls	285.60	
6504 · Copy & Printing	199.91	
6505 · Supplies	125.08	
6500 · Region & Branch Meetings - Other		2,100.00
Total 6500 · Region & Branch Meetings	851.39	2,100.00
Total Expense	851.39	2,100.00
Net Ordinary Income	(851.39)	(2,100.00)
Net Income	(851.39)	(2,100.00)

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through February 2019

	TOTAL	
	\$ Over Budget	% of Budget
Ordinary Income/Expense		
Expense		
6500 · Region & Branch Meetings		
6501 · Facilities	110.00	100.0%
6502 · Lodging & Meals	130.80	100.0%
6503 · Mileage & Tolls	285.60	100.0%
6504 · Copy & Printing	199.91	100.0%
6505 · Supplies	125.08	100.0%
6500 · Region & Branch Meetings - Other	(2,100.00)	
Total 6500 · Region & Branch Meetings	(1,248.61)	40.5%
Total Expense	(1,248.61)	40.5%
Net Ordinary Income	1,248.61	40.5%
Net Income	1,248.61	40.5%