

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through February 2020

	Region 1			
	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	96.95			
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		790.00	(790.00)	
Total 6500 · Region & Branch Meetings	96.95	790.00	(693.05)	12.3%
Total Expense	96.95	790.00	(693.05)	12.3%
Net Ordinary Income	(96.95)	(790.00)	693.05	12.3%
Net Income	(96.95)	(790.00)	693.05	12.3%

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through February 2020

	Region 2			
	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	175.70			
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85			
Total 6510 · Branch Officer Training	87.85			
6500 · Region & Branch Meetings - Other		790.00	(790.00)	
Total 6500 · Region & Branch Meetings	263.55	790.00	(526.45)	33.4%
Total Expense	263.55	790.00	(526.45)	33.4%
Net Ordinary Income	(263.55)	(790.00)	526.45	33.4%
Net Income	(263.55)	(790.00)	526.45	33.4%

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through February 2020

	Region 3			
	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	122.85			
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		790.00	(790.00)	
Total 6500 · Region & Branch Meetings	122.85	790.00	(667.15)	15.6%
Total Expense	122.85	790.00	(667.15)	15.6%
Net Ordinary Income	(122.85)	(790.00)	667.15	15.6%
Net Income	(122.85)	(790.00)	667.15	15.6%

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through February 2020

	Region 4			
	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	177.09			
6503 · Mileage & Tolls	109.20			
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		790.00	(790.00)	
Total 6500 · Region & Branch Meetings	286.29	790.00	(503.71)	36.2%
Total Expense	286.29	790.00	(503.71)	36.2%
Net Ordinary Income	(286.29)	(790.00)	503.71	36.2%
Net Income	(286.29)	(790.00)	503.71	36.2%

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through February 2020

	Region 5			
	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	107.50			
6505 · Supplies	6.48			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		790.00	(790.00)	
Total 6500 · Region & Branch Meetings	113.98	790.00	(676.02)	14.4%
Total Expense	113.98	790.00	(676.02)	14.4%
Net Ordinary Income	(113.98)	(790.00)	676.02	14.4%
Net Income	(113.98)	(790.00)	676.02	14.4%

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through February 2020

	TOTAL			
	Jan - Feb 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	177.09		177.09	100.0%
6503 · Mileage & Tolls	612.20		612.20	100.0%
6505 · Supplies	6.48		6.48	100.0%
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85		87.85	100.0%
Total 6510 · Branch Officer Training	87.85		87.85	100.0%
6500 · Region & Branch Meetings - Other		3,950.00	(3,950.00)	
Total 6500 · Region & Branch Meetings	883.62	3,950.00	(3,066.38)	22.4%
Total Expense	883.62	3,950.00	(3,066.38)	22.4%
Net Ordinary Income	(883.62)	(3,950.00)	3,066.38	22.4%
Net Income	(883.62)	(3,950.00)	3,066.38	22.4%