

8:51 AM
March 1, 2021
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through February 2021

	<u>Jan - Feb 21</u>	<u>Jan - Feb 20</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	<u>214.97</u>	<u>24,896.45</u>	<u>(24,681.48)</u>	<u>(99.1)%</u>
Total Income	<u>214.97</u>	<u>24,896.45</u>	<u>(24,681.48)</u>	<u>(99.1)%</u>
Cost of Goods Sold				
5000 · Cost of Goods Sold		<u>430.45</u>	<u>(430.45)</u>	<u>(100.0)%</u>
Total COGS		<u>430.45</u>	<u>(430.45)</u>	<u>(100.0)%</u>
Gross Profit	<u>214.97</u>	<u>24,466.00</u>	<u>(24,251.03)</u>	<u>(99.1)%</u>
Expense				
6000 · State Administration	<u>1,262.41</u>	<u>869.42</u>	<u>392.99</u>	<u>45.2%</u>
6100 · Insurance	<u>8,154.64</u>	<u>7,141.48</u>	<u>1,013.16</u>	<u>14.2%</u>
6200 · State Committees		<u>2,104.05</u>	<u>(2,104.05)</u>	<u>(100.0)%</u>
6400 · State Meetings		<u>2,222.29</u>	<u>(2,222.29)</u>	<u>(100.0)%</u>
6500 · Region & Branch Meetings	<u>33.87</u>	<u>769.64</u>	<u>(735.77)</u>	<u>(95.6)%</u>
Total Expense	<u>9,450.92</u>	<u>13,106.88</u>	<u>(3,655.96)</u>	<u>(27.9)%</u>
Net Ordinary Income	<u>(9,235.95)</u>	<u>11,359.12</u>	<u>(20,595.07)</u>	<u>(181.3)%</u>
Net Income	<u><u>(9,235.95)</u></u>	<u><u>11,359.12</u></u>	<u><u>(20,595.07)</u></u>	<u><u>(181.3)%</u></u>