

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through February 2021

	Region 1			
	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		168.00	(168.00)	
Total 6500 · Region & Branch Meetings		168.00	(168.00)	
Total Expense		168.00	(168.00)	
Net Ordinary Income		(168.00)	168.00	
Net Income		(168.00)	168.00	

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	Region 2			
	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies	33.87			
6500 · Region & Branch Meetings - Other		168.00	(168.00)	
Total 6500 · Region & Branch Meetings	33.87	168.00	(134.13)	20.2%
Total Expense	33.87	168.00	(134.13)	20.2%
Net Ordinary Income	(33.87)	(168.00)	134.13	20.2%
Net Income	(33.87)	(168.00)	134.13	20.2%

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	Region 3			
	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other	_____	168.00	(168.00)	_____
Total 6500 · Region & Branch Meetings	_____	168.00	(168.00)	_____
Total Expense	_____	168.00	(168.00)	_____
Net Ordinary Income	_____	(168.00)	168.00	_____
Net Income	_____	(168.00)	168.00	_____

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	Region 4			
	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other	_____	168.00	(168.00)	_____
Total 6500 · Region & Branch Meetings	_____	168.00	(168.00)	_____
Total Expense	_____	168.00	(168.00)	_____
Net Ordinary Income	_____	(168.00)	168.00	_____
Net Income	_____	(168.00)	168.00	_____

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	Region 5			
	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other	_____	168.00	(168.00)	_____
Total 6500 · Region & Branch Meetings	_____	168.00	(168.00)	_____
Total Expense	_____	168.00	(168.00)	_____
Net Ordinary Income	_____	(168.00)	168.00	_____
Net Income	_____	(168.00)	168.00	_____

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	TOTAL			
	Jan - Feb 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies	33.87		33.87	100.0%
6500 · Region & Branch Meetings - Other		840.00	(840.00)	
Total 6500 · Region & Branch Meetings	33.87	840.00	(806.13)	4.0%
Total Expense	33.87	840.00	(806.13)	4.0%
Net Ordinary Income	(33.87)	(840.00)	806.13	4.0%
Net Income	(33.87)	(840.00)	806.13	4.0%