

9:38 AM
 March 1, 2022
 Cash Basis

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through February 2022

	Region 1			
	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		126.00	(126.00)	
Total 6500 · Region & Branch Meetings		126.00	(126.00)	
Total Expense		126.00	(126.00)	
Net Ordinary Income		(126.00)	126.00	
Net Income		(126.00)	126.00	

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	Region 2			
	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		126.00	(126.00)	
Total 6500 · Region & Branch Meetings		126.00	(126.00)	
Total Expense		126.00	(126.00)	
Net Ordinary Income		(126.00)	126.00	
Net Income		(126.00)	126.00	

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	Region 3			
	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		126.00	(126.00)	
Total 6500 · Region & Branch Meetings		126.00	(126.00)	
Total Expense		126.00	(126.00)	
Net Ordinary Income		(126.00)	126.00	
Net Income		(126.00)	126.00	

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	Region 4			
	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	27.00			
6503 · Mileage & Tolls	65.60			
6505 · Supplies				
6500 · Region & Branch Meetings - Other		126.00	(126.00)	
Total 6500 · Region & Branch Meetings	92.60	126.00	(33.40)	73.5%
Total Expense	92.60	126.00	(33.40)	73.5%
Net Ordinary Income	(92.60)	(126.00)	33.40	73.5%
Net Income	(92.60)	(126.00)	33.40	73.5%

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	Region 5			
	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	36.40			
6505 · Supplies	10.00			
6500 · Region & Branch Meetings - Other		126.00	(126.00)	
Total 6500 · Region & Branch Meetings	<u>46.40</u>	<u>126.00</u>	<u>(79.60)</u>	<u>36.8%</u>
Total Expense	<u>46.40</u>	<u>126.00</u>	<u>(79.60)</u>	<u>36.8%</u>
Net Ordinary Income	<u>(46.40)</u>	<u>(126.00)</u>	<u>79.60</u>	<u>36.8%</u>
Net Income	<u>(46.40)</u>	<u>(126.00)</u>	<u>79.60</u>	<u>36.8%</u>

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	TOTAL			
	Jan - Feb 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	27.00		27.00	100.0%
6503 · Mileage & Tolls	102.00		102.00	100.0%
6505 · Supplies	10.00		10.00	100.0%
6500 · Region & Branch Meetings - Other		630.00	(630.00)	
Total 6500 · Region & Branch Meetings	139.00	630.00	(491.00)	22.1%
Total Expense	139.00	630.00	(491.00)	22.1%
Net Ordinary Income	(139.00)	(630.00)	491.00	22.1%
Net Income	(139.00)	(630.00)	491.00	22.1%