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February 1, 2020

Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison

January 2020

	<u>Jan 20</u>	<u>Jan 19</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	18,868.58	20,517.19	(1,648.61)	(8.0)%
Total Income	18,868.58	20,517.19	(1,648.61)	(8.0)%
Gross Profit	18,868.58	20,517.19	(1,648.61)	(8.0)%
Expense				
6000 · State Administration	299.98	616.50	(316.52)	(51.3)%
6100 · Insurance	3,570.74	3,442.17	128.57	3.7%
6200 · State Committees	183.25	73.20	110.05	150.3%
6400 · State Meetings	773.75	205.47	568.28	276.6%
6500 · Region & Branch Meetings	335.64	120.00	215.64	179.7%
Total Expense	5,163.36	4,457.34	706.02	15.8%
Net Ordinary Income	13,705.22	16,059.85	(2,354.63)	(14.7)%
Net Income	<u>13,705.22</u>	<u>16,059.85</u>	<u>(2,354.63)</u>	<u>(14.7)%</u>