

Sons In Retirement, Incorporated  
 Regions Budget vs. Actual  
 January 2020

	Region 1			
	Jan 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	49.35			
6500 · Region & Branch Meetings - Other		394.00	(394.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	49.35	394.00	(344.65)	12.5%
<b>Total Expense</b>	49.35	394.00	(344.65)	12.5%
<b>Net Ordinary Income</b>	(49.35)	(394.00)	344.65	12.5%
<b>Net Income</b>	<b>(49.35)</b>	<b>(394.00)</b>	<b>344.65</b>	<b>12.5%</b>

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	Region 2			% of Budget
	Jan 20	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6500 · Region & Branch Meetings - Other		394.00	(394.00)	
Total 6500 · Region & Branch Meetings		394.00	(394.00)	
Total Expense		394.00	(394.00)	
Net Ordinary Income		(394.00)	394.00	
Net Income		<b>(394.00)</b>	<b>394.00</b>	

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	Region 3			% of Budget
	Jan 20	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6500 · Region & Branch Meetings - Other		394.00	(394.00)	
Total 6500 · Region & Branch Meetings		394.00	(394.00)	
Total Expense		394.00	(394.00)	
Net Ordinary Income		(394.00)	394.00	
Net Income		<b>(394.00)</b>	<b>394.00</b>	

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	Region 4			
	Jan 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	177.09			
6503 · Mileage & Tolls	109.20			
6500 · Region & Branch Meetings - Other		394.00	(394.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<b>286.29</b>	<b>394.00</b>	<b>(107.71)</b>	<b>72.7%</b>
<b>Total Expense</b>	<b>286.29</b>	<b>394.00</b>	<b>(107.71)</b>	<b>72.7%</b>
<b>Net Ordinary Income</b>	<b>(286.29)</b>	<b>(394.00)</b>	<b>107.71</b>	<b>72.7%</b>
<b>Net Income</b>	<b>(286.29)</b>	<b>(394.00)</b>	<b>107.71</b>	<b>72.7%</b>

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	TOTAL			
	Jan 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	177.09		177.09	100.0%
6503 · Mileage & Tolls	158.55		158.55	100.0%
6500 · Region & Branch Meetings - Other		1,576.00	(1,576.00)	
Total 6500 · Region & Branch Meetings	335.64	1,576.00	(1,240.36)	21.3%
Total Expense	335.64	1,576.00	(1,240.36)	21.3%
Net Ordinary Income	(335.64)	(1,576.00)	1,240.36	21.3%
Net Income	<b>(335.64)</b>	<b>(1,576.00)</b>	<b>1,240.36</b>	<b>21.3%</b>