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February 1, 2021

Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison

January 2021

	<u>Jan 21</u>	<u>Jan 20</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue (incl Cash on Hand)	212.63	20,924.83	(20,712.20)	(99.0)%
Total Income	212.63	20,924.83	(20,712.20)	(99.0)%
Gross Profit	212.63	20,924.83	(20,712.20)	(99.0)%
Expense				
6000 · State Administration	711.70	314.98	396.72	126.0%
6100 · Insurance	4,077.32	3,570.74	506.58	14.2%
6200 · State Committees		183.25	(183.25)	(100.0)%
6400 · State Meetings		773.75	(773.75)	(100.0)%
6500 · Region & Branch Meetings	33.87	335.64	(301.77)	(89.9)%
Total Expense	4,822.89	5,178.36	(355.47)	(6.9)%
Net Ordinary Income	(4,610.26)	15,746.47	(20,356.73)	(129.3)%
Net Income	<u>(4,610.26)</u>	<u>15,746.47</u>	<u>(20,356.73)</u>	<u>(129.3)%</u>