

Sons In Retirement, Incorporated
 Income & Expense Budget vs. Actual - 2021
 January 2021

	Jan 21	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
4000 · Revenue			
4500 · Interest Inc	2.59	5.00	(2.41)
4600 · Other			
4601 · Branch closing	210.04	417.00	(206.96)
Total 4600 · Other	210.04	417.00	(206.96)
Total 4000 · Revenue	212.63	422.00	(209.37)
Total Income	212.63	422.00	(209.37)
Gross Profit	212.63	422.00	(209.37)
Expense			
6000 · State Administration			
6010 · Officer Expenses		308.00	(308.00)
6020 · State Office Expenses			
6022 · Supplies	273.33		
6023 · Printing and Copies	78.39		78.39
6024 · Postage	70.00		70.00
6028 · Software	149.98		149.98
6030 · California Taxes - SI-100's	140.00		140.00
6020 · State Office Expenses - Other		608.00	(608.00)
Total 6020 · State Office Expenses	711.70	608.00	103.70
Total 6000 · State Administration	711.70	916.00	(204.30)
6100 · Insurance			
6110 · Commercial Package	3,041.91		3,041.91
6113 · Umbrella	1,035.41		1,035.41
6100 · Insurance - Other		4,250.00	(4,250.00)
Total 6100 · Insurance	4,077.32	4,250.00	(172.68)
6200 · State Committees		1,212.00	(1,212.00)
6500 · Region & Branch Meetings			
6505 · Supplies	33.87		
6500 · Region & Branch Meetings - Ot...		420.00	(420.00)
Total 6500 · Region & Branch Meetings	33.87	420.00	(386.13)
Total Expense	4,822.89	6,798.00	(1,975.11)
Net Ordinary Income	(4,610.26)	(6,376.00)	1,765.74
Net Income	(4,610.26)	(6,376.00)	1,765.74