

Sons In Retirement, Incorporated  
 Regions Budget vs. Actual  
 January 2021

	Region 1			
	Jan 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		84.00	(84.00)	
Total 6500 · Region & Branch Meetings		84.00	(84.00)	
Total Expense		84.00	(84.00)	
Net Ordinary Income		(84.00)	84.00	
Net Income		<b>(84.00)</b>	<b>84.00</b>	

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	Region 2			
	Jan 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies	33.87			
6500 · Region & Branch Meetings - Other		84.00	(84.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<u>33.87</u>	<u>84.00</u>	<u>(50.13)</u>	<u>40.3%</u>
<b>Total Expense</b>	<u>33.87</u>	<u>84.00</u>	<u>(50.13)</u>	<u>40.3%</u>
<b>Net Ordinary Income</b>	<u>(33.87)</u>	<u>(84.00)</u>	<u>50.13</u>	<u>40.3%</u>
<b>Net Income</b>	<u><b>(33.87)</b></u>	<u><b>(84.00)</b></u>	<u><b>50.13</b></u>	<u><b>40.3%</b></u>

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	Region 3			
	Jan 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		84.00	(84.00)	
Total 6500 · Region & Branch Meetings		84.00	(84.00)	
Total Expense		84.00	(84.00)	
Net Ordinary Income		(84.00)	84.00	
Net Income		<b>(84.00)</b>	<b>84.00</b>	

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	Region 4			
	Jan 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		84.00	(84.00)	
Total 6500 · Region & Branch Meetings		84.00	(84.00)	
Total Expense		84.00	(84.00)	
Net Ordinary Income		(84.00)	84.00	
Net Income		<b>(84.00)</b>	<b>84.00</b>	

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	Region 5			
	Jan 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		84.00	(84.00)	
Total 6500 · Region & Branch Meetings		84.00	(84.00)	
Total Expense		84.00	(84.00)	
Net Ordinary Income		(84.00)	84.00	
Net Income		<b>(84.00)</b>	<b>84.00</b>	

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	TOTAL			
	Jan 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies	33.87		33.87	100.0%
6500 · Region & Branch Meetings - Other		420.00	(420.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	33.87	420.00	(386.13)	8.1%
<b>Total Expense</b>	33.87	420.00	(386.13)	8.1%
<b>Net Ordinary Income</b>	(33.87)	(420.00)	386.13	8.1%
<b>Net Income</b>	<b>(33.87)</b>	<b>(420.00)</b>	<b>386.13</b>	<b>8.1%</b>