

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
 January 2022

| | <u>Jan 22</u> | <u>Jan 21</u> | <u>\$ Change</u> | <u>% Change</u> |
|--|------------------|-------------------|------------------|-----------------|
| Ordinary Income/Expense | | | | |
| Income | | | | |
| 4000 · Revenue | 17,925.76 | 212.63 | 17,713.13 | 8,330.5% |
| Total Income | 17,925.76 | 212.63 | 17,713.13 | 8,330.5% |
| Gross Profit | 17,925.76 | 212.63 | 17,713.13 | 8,330.5% |
| Expense | | | | |
| 6000 · State Administration | 753.46 | 711.70 | 41.76 | 5.9% |
| 6100 · Insurance | 4,095.66 | 4,077.32 | 18.34 | 0.5% |
| 6500 · Region & Branch Meetings | 139.00 | 33.87 | 105.13 | 310.4% |
| 66010 · Bank Service Charges | 12.00 | | 12.00 | 100.0% |
| Total Expense | 5,000.12 | 4,822.89 | 177.23 | 3.7% |
| Net Ordinary Income | 12,925.64 | (4,610.26) | 17,535.90 | 380.4% |
| Net Income | <u>12,925.64</u> | <u>(4,610.26)</u> | <u>17,535.90</u> | <u>380.4%</u> |