

9:31 AM
February 1, 2022
Cash Basis

Sons In Retirement, Incorporated
Regions Budget vs. Actual
January 2022

	Region 1			
	Jan 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		63.00	(63.00)	
Total 6500 · Region & Branch Meetings		63.00	(63.00)	
Total Expense		63.00	(63.00)	
Net Ordinary Income		(63.00)	63.00	
Net Income		(63.00)	63.00	

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	Region 2			
	Jan 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		63.00	(63.00)	
Total 6500 · Region & Branch Meetings		63.00	(63.00)	
Total Expense		63.00	(63.00)	
Net Ordinary Income		(63.00)	63.00	
Net Income		(63.00)	63.00	

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	Region 3			
	Jan 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		63.00	(63.00)	
Total 6500 · Region & Branch Meetings		63.00	(63.00)	
Total Expense		63.00	(63.00)	
Net Ordinary Income		(63.00)	63.00	
Net Income		(63.00)	63.00	

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	Region 4			
	Jan 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	27.00			
6503 · Mileage & Tolls	65.60			
6505 · Supplies				
6500 · Region & Branch Meetings - Other		63.00	(63.00)	
Total 6500 · Region & Branch Meetings	92.60	63.00	29.60	147.0%
Total Expense	92.60	63.00	29.60	147.0%
Net Ordinary Income	(92.60)	(63.00)	(29.60)	147.0%
Net Income	(92.60)	(63.00)	(29.60)	147.0%

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	Region 5			
	Jan 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	36.40			
6505 · Supplies	10.00			
6500 · Region & Branch Meetings - Other		63.00	(63.00)	
Total 6500 · Region & Branch Meetings	46.40	63.00	(16.60)	73.7%
Total Expense	46.40	63.00	(16.60)	73.7%
Net Ordinary Income	(46.40)	(63.00)	16.60	73.7%
Net Income	(46.40)	(63.00)	16.60	73.7%

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January 2022

	TOTAL			
	Jan 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	27.00		27.00	100.0%
6503 · Mileage & Tolls	102.00		102.00	100.0%
6505 · Supplies	10.00		10.00	100.0%
6500 · Region & Branch Meetings - Other		315.00	(315.00)	
Total 6500 · Region & Branch Meetings	139.00	315.00	(176.00)	44.1%
Total Expense	139.00	315.00	(176.00)	44.1%
Net Ordinary Income	(139.00)	(315.00)	176.00	44.1%
Net Income	(139.00)	(315.00)	176.00	44.1%