

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
 January through July 2021

	<u>Jan - Jul 21</u>	<u>Jan - Jul 20</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	39,619.44	69,058.48	(29,439.04)	(42.6)%
Total Income	39,619.44	69,058.48	(29,439.04)	(42.6)%
Cost of Goods Sold				
5000 · Cost of Goods Sold		430.45	(430.45)	(100.0)%
Total COGS		430.45	(430.45)	(100.0)%
Gross Profit	39,619.44	68,628.03	(29,008.59)	(42.3)%
Expense				
6000 · State Administration	3,918.27	7,956.23	(4,037.96)	(50.8)%
6100 · Insurance	30,195.98	29,093.16	1,102.82	3.8%
6200 · State Committees	1,700.00	2,577.02	(877.02)	(34.0)%
6400 · State Meetings	2,500.00	2,976.75	(476.75)	(16.0)%
6500 · Region & Branch Meetings	61.07	2,779.33	(2,718.26)	(97.8)%
Total Expense	38,375.32	45,382.49	(7,007.17)	(15.4)%
Net Ordinary Income	1,244.12	23,245.54	(22,001.42)	(94.7)%
Net Income	<u><u>1,244.12</u></u>	<u><u>23,245.54</u></u>	<u><u>(22,001.42)</u></u>	<u><u>(94.7)%</u></u>