

Sons In Retirement, Incorporated  
Regions Budget vs. Actual  
January through July 2021

	Region 1			
	Jan - Jul 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		588.00	(588.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>		588.00	(588.00)	
<b>Total Expense</b>		588.00	(588.00)	
<b>Net Ordinary Income</b>		(588.00)	588.00	
<b>Net Income</b>		<b>(588.00)</b>	<b>588.00</b>	

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	Region 2			
	Jan - Jul 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6503 · Mileage & Tolls				
6505 · Supplies	33.87			
6500 · Region & Branch Meetings - Other		588.00	(588.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<u>33.87</u>	<u>588.00</u>	<u>(554.13)</u>	<u>5.8%</u>
<b>Total Expense</b>	<u>33.87</u>	<u>588.00</u>	<u>(554.13)</u>	<u>5.8%</u>
<b>Net Ordinary Income</b>	<u>(33.87)</u>	<u>(588.00)</u>	<u>554.13</u>	<u>5.8%</u>
<b>Net Income</b>	<u><b>(33.87)</b></u>	<u><b>(588.00)</b></u>	<u><b>554.13</b></u>	<u><b>5.8%</b></u>

**Sons In Retirement, Incorporated**  
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	Region 3			
	Jan - Jul 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6503 · Mileage & Tolls	27.20			
6505 · Supplies				
6500 · Region & Branch Meetings - Other		588.00	(588.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	27.20	588.00	(560.80)	4.6%
<b>Total Expense</b>	27.20	588.00	(560.80)	4.6%
<b>Net Ordinary Income</b>	(27.20)	(588.00)	560.80	4.6%
<b>Net Income</b>	<b>(27.20)</b>	<b>(588.00)</b>	<b>560.80</b>	<b>4.6%</b>

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	Region 4			
	Jan - Jul 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		588.00	(588.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>		588.00	(588.00)	
<b>Total Expense</b>		588.00	(588.00)	
<b>Net Ordinary Income</b>		(588.00)	588.00	
<b>Net Income</b>		<b>(588.00)</b>	<b>588.00</b>	

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	Region 5			% of Budget
	Jan - Jul 21	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6503 · Mileage & Tolls				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		588.00	(588.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>		588.00	(588.00)	
<b>Total Expense</b>		588.00	(588.00)	
<b>Net Ordinary Income</b>		(588.00)	588.00	
<b>Net Income</b>		<b>(588.00)</b>	<b>588.00</b>	

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	TOTAL			
	Jan - Jul 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6503 · Mileage & Tolls	27.20		27.20	100.0%
6505 · Supplies	33.87		33.87	100.0%
6500 · Region & Branch Meetings - Other		2,940.00	(2,940.00)	
Total 6500 · Region & Branch Meetings	61.07	2,940.00	(2,878.93)	2.1%
Total Expense	61.07	2,940.00	(2,878.93)	2.1%
Net Ordinary Income	(61.07)	(2,940.00)	2,878.93	2.1%
Net Income	<b>(61.07)</b>	<b>(2,940.00)</b>	<b>2,878.93</b>	<b>2.1%</b>