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July 31, 2022
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through July 2022

	<u>Jan - Jul 22</u>	<u>Jan - Jul 21</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	58,105.63	39,619.44	18,486.19	46.7%
Total Income	58,105.63	39,619.44	18,486.19	46.7%
Cost of Goods Sold				
5000 · Cost of Goods Sold	4,610.00		4,610.00	100.0%
Total COGS	4,610.00		4,610.00	100.0%
Gross Profit	53,495.63	39,619.44	13,876.19	35.0%
Expense				
6000 · State Administration	9,774.48	3,898.27	5,876.21	150.7%
6100 · Insurance	30,652.50	30,195.98	456.52	1.5%
6200 · State Committees	9,075.00	1,700.00	7,375.00	433.8%
6400 · State Meetings		2,500.00	(2,500.00)	(100.0)%
6500 · Region & Branch Meetings	1,373.83	61.07	1,312.76	2,149.6%
66010 · Bank Service Charges	12.00		12.00	100.0%
Total Expense	50,887.81	38,355.32	12,532.49	32.7%
Net Ordinary Income	2,607.82	1,264.12	1,343.70	106.3%
Net Income	<u>2,607.82</u>	<u>1,264.12</u>	<u>1,343.70</u>	<u>106.3%</u>