

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through July 2022

	Region 1			
	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	19.30			
6503 · Mileage & Tolls	84.37			
6505 · Supplies	56.92			
6510 · Branch Officer Training				
6511 · Facilities				
6515 · Supplies	51.07			
Total 6510 · Branch Officer Training	51.07			
6500 · Region & Branch Meetings - Ot...		441.00	(441.00)	
Total 6500 · Region & Branch Meetings	211.66	441.00	(229.34)	48.0%
Total Expense	211.66	441.00	(229.34)	48.0%
Net Ordinary Income	(211.66)	(441.00)	229.34	48.0%
Net Income	<b>(211.66)</b>	<b>(441.00)</b>	<b>229.34</b>	<b>48.0%</b>

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 July 31, 2022  
 Cash Basis

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through July 2022

	Region 2			
	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	69.95			
6503 · Mileage & Tolls	503.30			
6505 · Supplies	9.00			
6510 · Branch Officer Training				
6511 · Facilities				
6515 · Supplies				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Ot...		441.00	(441.00)	
Total 6500 · Region & Branch Meetings	582.25	441.00	141.25	132.0%
Total Expense	582.25	441.00	141.25	132.0%
Net Ordinary Income	(582.25)	(441.00)	(141.25)	132.0%
Net Income	<b>(582.25)</b>	<b>(441.00)</b>	<b>(141.25)</b>	<b>132.0%</b>

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
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	Region 3			
	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	78.75			
6505 · Supplies	82.05			
6510 · Branch Officer Training				
6511 · Facilities				
6515 · Supplies				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Ot...		441.00	(441.00)	
Total 6500 · Region & Branch Meetings	160.80	441.00	(280.20)	36.5%
Total Expense	160.80	441.00	(280.20)	36.5%
Net Ordinary Income	(160.80)	(441.00)	280.20	36.5%
Net Income	<b>(160.80)</b>	<b>(441.00)</b>	<b>280.20</b>	<b>36.5%</b>

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	Region 4			
	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	27.00			
6503 · Mileage & Tolls	65.60			
6505 · Supplies	80.12			
6510 · Branch Officer Training				
6511 · Facilities				
6515 · Supplies				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Ot...		441.00	(441.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<u>172.72</u>	<u>441.00</u>	<u>(268.28)</u>	<u>39.2%</u>
<b>Total Expense</b>	<u>172.72</u>	<u>441.00</u>	<u>(268.28)</u>	<u>39.2%</u>
<b>Net Ordinary Income</b>	<u>(172.72)</u>	<u>(441.00)</u>	<u>268.28</u>	<u>39.2%</u>
<b>Net Income</b>	<u><b>(172.72)</b></u>	<u><b>(441.00)</b></u>	<u><b>268.28</b></u>	<u><b>39.2%</b></u>

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	Region 5			
	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	36.40			
6505 · Supplies	10.00			
6510 · Branch Officer Training				
6511 · Facilities	200.00			
6515 · Supplies				
Total 6510 · Branch Officer Training	200.00			
6500 · Region & Branch Meetings - Ot...		441.00	(441.00)	
Total 6500 · Region & Branch Meetings	246.40	441.00	(194.60)	55.9%
Total Expense	246.40	441.00	(194.60)	55.9%
Net Ordinary Income	(246.40)	(441.00)	194.60	55.9%
Net Income	<b>(246.40)</b>	<b>(441.00)</b>	<b>194.60</b>	<b>55.9%</b>

Sons In Retirement, Incorporated  
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	TOTAL			
	Jan - Jul 22	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Expense</b>				
<b>6500 · Region &amp; Branch Meetings</b>				
6502 · Lodging & Meals	116.25		116.25	100.0%
6503 · Mileage & Tolls	768.42		768.42	100.0%
6505 · Supplies	238.09		238.09	100.0%
<b>6510 · Branch Officer Training</b>				
6511 · Facilities	200.00		200.00	100.0%
6515 · Supplies	51.07		51.07	100.0%
<b>Total 6510 · Branch Officer Training</b>	251.07		251.07	100.0%
<b>6500 · Region &amp; Branch Meetings - Ot...</b>		2,205.00	(2,205.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	1,373.83	2,205.00	(831.17)	62.3%
<b>Total Expense</b>	1,373.83	2,205.00	(831.17)	62.3%
<b>Net Ordinary Income</b>	(1,373.83)	(2,205.00)	831.17	62.3%
<b>Net Income</b>	<b>(1,373.83)</b>	<b>(2,205.00)</b>	<b>831.17</b>	<b>62.3%</b>