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July 1, 2019
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through June 2019

	<u>Jan - Jun 19</u>	<u>Jan - Jun 18</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	<u>56,124.98</u>	<u>56,645.66</u>	<u>(520.68)</u>	<u>(0.9)%</u>
Total Income	<u>56,124.98</u>	<u>56,645.66</u>	<u>(520.68)</u>	<u>(0.9)%</u>
Cost of Goods Sold				
5000 · Cost of Goods Sold		<u>1,535.83</u>	<u>(1,535.83)</u>	<u>(100.0)%</u>
Total COGS		<u>1,535.83</u>	<u>(1,535.83)</u>	<u>(100.0)%</u>
Gross Profit	<u>56,124.98</u>	<u>55,109.83</u>	<u>1,015.15</u>	<u>1.8%</u>
Expense				
6000 · State Administration	<u>3,144.87</u>	<u>5,401.02</u>	<u>(2,256.15)</u>	<u>(41.8)%</u>
6100 · Insurance	<u>25,229.35</u>	<u>25,266.64</u>	<u>(37.29)</u>	<u>(0.2)%</u>
6200 · State Committees	<u>2,188.37</u>	<u>662.12</u>	<u>1,526.25</u>	<u>230.5%</u>
6400 · State Meetings	<u>6,070.74</u>	<u>6,460.21</u>	<u>(389.47)</u>	<u>(6.0)%</u>
6500 · Region & Branch Meetings	<u>8,883.26</u>	<u>2,244.86</u>	<u>6,638.40</u>	<u>295.7%</u>
6997 · Reconciliation Discrepancies		<u>(5.00)</u>	<u>5.00</u>	<u>100.0%</u>
6998 · Miscellaneous	<u>9.00</u>	<u>(436.25)</u>	<u>445.25</u>	<u>102.1%</u>
Total Expense	<u>45,525.59</u>	<u>39,593.60</u>	<u>5,931.99</u>	<u>15.0%</u>
Net Ordinary Income	<u>10,599.39</u>	<u>15,516.23</u>	<u>(4,916.84)</u>	<u>(31.7)%</u>
Net Income	<u>10,599.39</u>	<u>15,516.23</u>	<u>(4,916.84)</u>	<u>(31.7)%</u>