

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison**  
 January through July 2019

	<u>Jan - Jul 19</u>	<u>Jan - Jul 18</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · Revenue	72,205.07	83,093.69	(10,888.62)	(13.1)%
<b>Total Income</b>	72,205.07	83,093.69	(10,888.62)	(13.1)%
<b>Cost of Goods Sold</b>				
5000 · Cost of Goods Sold	806.71	2,270.79	(1,464.08)	(64.5)%
<b>Total COGS</b>	806.71	2,270.79	(1,464.08)	(64.5)%
<b>Gross Profit</b>	71,398.36	80,822.90	(9,424.54)	(11.7)%
<b>Expense</b>				
6000 · State Administration	3,350.17	7,044.43	(3,694.26)	(52.4)%
6100 · Insurance	28,800.11	28,708.81	91.30	0.3%
6200 · State Committees	2,188.37	662.12	1,526.25	230.5%
6400 · State Meetings	6,265.74	9,689.92	(3,424.18)	(35.3)%
6500 · Region & Branch Meetings	8,980.25	3,360.35	5,619.90	167.2%
6997 · Reconciliation Discrepancies		(5.00)	5.00	100.0%
6998 · Miscellaneous	9.00	(436.25)	445.25	102.1%
<b>Total Expense</b>	49,593.64	49,024.38	569.26	1.2%
<b>Net Ordinary Income</b>	21,804.72	31,798.52	(9,993.80)	(31.4)%
<b>Net Income</b>	<u><b>21,804.72</b></u>	<u><b>31,798.52</b></u>	<u><b>(9,993.80)</b></u>	<u><b>(31.4)%</b></u>