

Sons In Retirement, Incorporated
 Regions Budget vs. Actual
 January through July 2019

	Region 1			
	Jan - Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	110.00			
6502 · Lodging & Meals	257.39			
6503 · Mileage & Tolls	296.90			
6504 · Copy & Printing	199.91			
6505 · Supplies	29.98			
6500 · Region & Branch Meetings - Other		1,470.00	(1,470.00)	
Total 6500 · Region & Branch Meetings	894.18	1,470.00	(575.82)	60.8%
Total Expense	894.18	1,470.00	(575.82)	60.8%
Net Ordinary Income	(894.18)	(1,470.00)	575.82	60.8%
Net Income	(894.18)	(1,470.00)	575.82	60.8%

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	Region 2			
	Jan - Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	1,584.59			
6503 · Mileage & Tolls	1,234.20			
6504 · Copy & Printing				
6505 · Supplies	55.95			
6500 · Region & Branch Meetings - Other		1,470.00	(1,470.00)	
Total 6500 · Region & Branch Meetings	2,874.74	1,470.00	1,404.74	195.6%
Total Expense	2,874.74	1,470.00	1,404.74	195.6%
Net Ordinary Income	(2,874.74)	(1,470.00)	(1,404.74)	195.6%
Net Income	(2,874.74)	(1,470.00)	(1,404.74)	195.6%

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	Region 3			
	Jan - Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	189.94			
6503 · Mileage & Tolls	471.30			
6504 · Copy & Printing				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		1,470.00	(1,470.00)	
Total 6500 · Region & Branch Meetings	661.24	1,470.00	(808.76)	45.0%
Total Expense	661.24	1,470.00	(808.76)	45.0%
Net Ordinary Income	(661.24)	(1,470.00)	808.76	45.0%
Net Income	(661.24)	(1,470.00)	808.76	45.0%

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	Region 4			
	Jan - Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	2,057.60			
6503 · Mileage & Tolls	1,415.64			
6504 · Copy & Printing	170.40			
6505 · Supplies	93.21			
6500 · Region & Branch Meetings - Other		1,470.00	(1,470.00)	
Total 6500 · Region & Branch Meetings	3,736.85	1,470.00	2,266.85	254.2%
Total Expense	3,736.85	1,470.00	2,266.85	254.2%
Net Ordinary Income	(3,736.85)	(1,470.00)	(2,266.85)	254.2%
Net Income	(3,736.85)	(1,470.00)	(2,266.85)	254.2%

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	Region 5			
	Jan - Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	70.00			
6502 · Lodging & Meals	385.40			
6503 · Mileage & Tolls				
6504 · Copy & Printing	237.84			
6505 · Supplies				
6500 · Region & Branch Meetings - Other		1,470.00	(1,470.00)	
Total 6500 · Region & Branch Meetings	693.24	1,470.00	(776.76)	47.2%
Total Expense	693.24	1,470.00	(776.76)	47.2%
Net Ordinary Income	(693.24)	(1,470.00)	776.76	47.2%
Net Income	(693.24)	(1,470.00)	776.76	47.2%

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	TOTAL			
	Jan - Jul 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	180.00		180.00	100.0%
6502 · Lodging & Meals	4,474.92		4,474.92	100.0%
6503 · Mileage & Tolls	3,418.04		3,418.04	100.0%
6504 · Copy & Printing	608.15		608.15	100.0%
6505 · Supplies	179.14		179.14	100.0%
6500 · Region & Branch Meetings - Other		7,350.00	(7,350.00)	
Total 6500 · Region & Branch Meetings	8,860.25	7,350.00	1,510.25	120.5%
Total Expense	8,860.25	7,350.00	1,510.25	120.5%
Net Ordinary Income	(8,860.25)	(7,350.00)	(1,510.25)	120.5%
Net Income	(8,860.25)	(7,350.00)	(1,510.25)	120.5%