

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
 January through June 2019

	Region 1			
	Jan - Jun 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	110.00			
6502 · Lodging & Meals	257.39			
6503 · Mileage & Tolls	296.90			
6504 · Copy & Printing	199.91			
6505 · Supplies	29.98			
6500 · Region & Branch Meetings - Other		1,260.00	(1,260.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<b>894.18</b>	<b>1,260.00</b>	<b>(365.82)</b>	<b>71.0%</b>
<b>Total Expense</b>	<b>894.18</b>	<b>1,260.00</b>	<b>(365.82)</b>	<b>71.0%</b>
<b>Net Ordinary Income</b>	<b>(894.18)</b>	<b>(1,260.00)</b>	<b>365.82</b>	<b>71.0%</b>
<b>Net Income</b>	<b>(894.18)</b>	<b>(1,260.00)</b>	<b>365.82</b>	<b>71.0%</b>

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	Region 2			
	Jan - Jun 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	1,584.59			
6503 · Mileage & Tolls	1,234.20			
6504 · Copy & Printing				
6505 · Supplies	55.95			
6500 · Region & Branch Meetings - Other		1,260.00	(1,260.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<b>2,874.74</b>	<b>1,260.00</b>	<b>1,614.74</b>	<b>228.2%</b>
<b>Total Expense</b>	<b>2,874.74</b>	<b>1,260.00</b>	<b>1,614.74</b>	<b>228.2%</b>
<b>Net Ordinary Income</b>	<b>(2,874.74)</b>	<b>(1,260.00)</b>	<b>(1,614.74)</b>	<b>228.2%</b>
<b>Net Income</b>	<b>(2,874.74)</b>	<b>(1,260.00)</b>	<b>(1,614.74)</b>	<b>228.2%</b>

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	Region 3			
	Jan - Jun 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	189.94			
6503 · Mileage & Tolls	471.30			
6504 · Copy & Printing				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		1,260.00	(1,260.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<b>661.24</b>	<b>1,260.00</b>	<b>(598.76)</b>	<b>52.5%</b>
<b>Total Expense</b>	<b>661.24</b>	<b>1,260.00</b>	<b>(598.76)</b>	<b>52.5%</b>
<b>Net Ordinary Income</b>	<b>(661.24)</b>	<b>(1,260.00)</b>	<b>598.76</b>	<b>52.5%</b>
<b>Net Income</b>	<b>(661.24)</b>	<b>(1,260.00)</b>	<b>598.76</b>	<b>52.5%</b>

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	Region 4			
	Jan - Jun 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	2,015.56			
6503 · Mileage & Tolls	1,360.69			
6504 · Copy & Printing	170.40			
6505 · Supplies	93.21			
6500 · Region & Branch Meetings - Other		1,260.00	(1,260.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<u>3,639.86</u>	<u>1,260.00</u>	<u>2,379.86</u>	<u>288.9%</u>
<b>Total Expense</b>	<u>3,639.86</u>	<u>1,260.00</u>	<u>2,379.86</u>	<u>288.9%</u>
<b>Net Ordinary Income</b>	<u>(3,639.86)</u>	<u>(1,260.00)</u>	<u>(2,379.86)</u>	<u>288.9%</u>
<b>Net Income</b>	<u><b>(3,639.86)</b></u>	<u><b>(1,260.00)</b></u>	<u><b>(2,379.86)</b></u>	<u><b>288.9%</b></u>

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	Region 5			
	Jan - Jun 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	70.00			
6502 · Lodging & Meals	385.40			
6503 · Mileage & Tolls				
6504 · Copy & Printing	237.84			
6505 · Supplies				
6500 · Region & Branch Meetings - Other		1,260.00	(1,260.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<b>693.24</b>	<b>1,260.00</b>	<b>(566.76)</b>	<b>55.0%</b>
<b>Total Expense</b>	<b>693.24</b>	<b>1,260.00</b>	<b>(566.76)</b>	<b>55.0%</b>
<b>Net Ordinary Income</b>	<b>(693.24)</b>	<b>(1,260.00)</b>	<b>566.76</b>	<b>55.0%</b>
<b>Net Income</b>	<b>(693.24)</b>	<b>(1,260.00)</b>	<b>566.76</b>	<b>55.0%</b>

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	TOTAL			
	Jan - Jun 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	180.00		180.00	100.0%
6502 · Lodging & Meals	4,432.88		4,432.88	100.0%
6503 · Mileage & Tolls	3,363.09		3,363.09	100.0%
6504 · Copy & Printing	608.15		608.15	100.0%
6505 · Supplies	179.14		179.14	100.0%
6500 · Region & Branch Meetings - Other		6,300.00	(6,300.00)	
Total 6500 · Region & Branch Meetings	8,763.26	6,300.00	2,463.26	139.1%
Total Expense	8,763.26	6,300.00	2,463.26	139.1%
Net Ordinary Income	(8,763.26)	(6,300.00)	(2,463.26)	139.1%
Net Income	<b>(8,763.26)</b>	<b>(6,300.00)</b>	<b>(2,463.26)</b>	<b>139.1%</b>