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July 1, 2020
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through June 2020

	<u>Jan - Jun 20</u>	<u>Jan - Jun 19</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	54,982.07	56,063.48	(1,081.41)	(1.9)%
Total Income	54,982.07	56,063.48	(1,081.41)	(1.9)%
Cost of Goods Sold				
5000 · Cost of Goods Sold	430.45		430.45	100.0%
Total COGS	430.45		430.45	100.0%
Gross Profit	54,551.62	56,063.48	(1,511.86)	(2.7)%
Expense				
6000 · State Administration	7,868.25	3,144.87	4,723.38	150.2%
6100 · Insurance	25,015.82	25,229.35	(213.53)	(0.9)%
6200 · State Committees	2,577.02	2,188.37	388.65	17.8%
6400 · State Meetings	3,976.75	6,070.74	(2,093.99)	(34.5)%
6500 · Region & Branch Meetings	2,779.33	8,883.26	(6,103.93)	(68.7)%
6998 · Miscellaneous		9.00	(9.00)	(100.0)%
Total Expense	42,217.17	45,525.59	(3,308.42)	(7.3)%
Net Ordinary Income	12,334.45	10,537.89	1,796.56	17.1%
Net Income	<u>12,334.45</u>	<u>10,537.89</u>	<u>1,796.56</u>	<u>17.1%</u>