

Sons In Retirement, Incorporated
Regions Budget vs. Actual
 January through June 2020

	Region 1			
	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	42.51			
6503 · Mileage & Tolls	122.85			
6504 · Copy & Printing				
6505 · Supplies	20.24			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		2,374.00	(2,374.00)	
Total 6500 · Region & Branch Meetings	185.60	2,374.00	(2,188.40)	7.8%
Total Expense	185.60	2,374.00	(2,188.40)	7.8%
Net Ordinary Income	(185.60)	(2,374.00)	2,188.40	7.8%
Net Income	(185.60)	(2,374.00)	2,188.40	7.8%

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	Region 2			
	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	425.85			
6503 · Mileage & Tolls	1,232.70			
6504 · Copy & Printing	11.95			
6505 · Supplies	18.15			
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85			
Total 6510 · Branch Officer Training	87.85			
6500 · Region & Branch Meetings - Other		2,374.00	(2,374.00)	
Total 6500 · Region & Branch Meetings	1,776.50	2,374.00	(597.50)	74.8%
Total Expense	1,776.50	2,374.00	(597.50)	74.8%
Net Ordinary Income	(1,776.50)	(2,374.00)	597.50	74.8%
Net Income	(1,776.50)	(2,374.00)	597.50	74.8%

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	Region 3			
	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	248.85			
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		2,374.00	(2,374.00)	
Total 6500 · Region & Branch Meetings	248.85	2,374.00	(2,125.15)	10.5%
Total Expense	248.85	2,374.00	(2,125.15)	10.5%
Net Ordinary Income	(248.85)	(2,374.00)	2,125.15	10.5%
Net Income	(248.85)	(2,374.00)	2,125.15	10.5%

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	Region 4			
	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	277.09			
6503 · Mileage & Tolls	251.30			
6504 · Copy & Printing				
6505 · Supplies	39.99			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		2,374.00	(2,374.00)	
Total 6500 · Region & Branch Meetings	568.38	2,374.00	(1,805.62)	23.9%
Total Expense	568.38	2,374.00	(1,805.62)	23.9%
Net Ordinary Income	(568.38)	(2,374.00)	1,805.62	23.9%
Net Income	(568.38)	(2,374.00)	1,805.62	23.9%

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	Region 5			% of Budget
	Jan - Jun 20	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		2,374.00	(2,374.00)	
Total 6500 · Region & Branch Meetings		2,374.00	(2,374.00)	
Total Expense		2,374.00	(2,374.00)	
Net Ordinary Income		(2,374.00)	2,374.00	
Net Income		(2,374.00)	2,374.00	

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	TOTAL			
	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	745.45		745.45	100.0%
6503 · Mileage & Tolls	1,855.70		1,855.70	100.0%
6504 · Copy & Printing	11.95		11.95	100.0%
6505 · Supplies	78.38		78.38	100.0%
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85		87.85	100.0%
Total 6510 · Branch Officer Training	87.85		87.85	100.0%
6500 · Region & Branch Meetings - Other		11,870.00	(11,870.00)	
Total 6500 · Region & Branch Meetings	2,779.33	11,870.00	(9,090.67)	23.4%
Total Expense	2,779.33	11,870.00	(9,090.67)	23.4%
Net Ordinary Income	(2,779.33)	(11,870.00)	9,090.67	23.4%
Net Income	(2,779.33)	(11,870.00)	9,090.67	23.4%