

Sons In Retirement, Incorporated  
 Balance Sheet YTD for CY 2020  
 As of June 30, 2020

	<u>Jun 30, 20</u>	<u>Jun 30, 19</u>	<u>\$ Change</u>	<u>% Change</u>
<b>ASSETS</b>				
<b>Current Assets</b>				
<b>Checking/Savings</b>				
1100 · Citibank Checking	29,588.55	32,990.03	(3,401.48)	(10.3)%
1130 · CitiBank IMMA	40,392.27	40,323.91	68.36	0.2%
1140 · Citibank Insurance Reserve	20,511.35	20,493.99	17.36	0.1%
<b>Total Checking/Savings</b>	<u>90,492.17</u>	<u>93,807.93</u>	<u>(3,315.76)</u>	<u>(3.5)%</u>
<b>Accounts Receivable</b>				
1200 · Accounts Receivable	(249.00)	(66.00)	(183.00)	(277.3)%
<b>Total Accounts Receivable</b>	<u>(249.00)</u>	<u>(66.00)</u>	<u>(183.00)</u>	<u>(277.3)%</u>
<b>Other Current Assets</b>				
1499 · Undeposited Funds	2,430.00	2,427.63	2.37	0.1%
<b>Total Other Current Assets</b>	<u>2,430.00</u>	<u>2,427.63</u>	<u>2.37</u>	<u>0.1%</u>
<b>Total Current Assets</b>	<u>92,673.17</u>	<u>96,169.56</u>	<u>(3,496.39)</u>	<u>(3.6)%</u>
<b>TOTAL ASSETS</b>	<u><b>92,673.17</b></u>	<u><b>96,169.56</b></u>	<u><b>(3,496.39)</b></u>	<u><b>(3.6)%</b></u>
<b>LIABILITIES &amp; EQUITY</b>				
<b>Equity</b>				
3000 · Opening Bal Equity	70,375.08	70,375.08		
3200 · Retained Earnings	9,963.64	15,256.59	(5,292.95)	(34.7)%
Net Income	12,334.45	10,537.89	1,796.56	17.1%
<b>Total Equity</b>	<u>92,673.17</u>	<u>96,169.56</u>	<u>(3,496.39)</u>	<u>(3.6)%</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>92,673.17</b></u>	<u><b>96,169.56</b></u>	<u><b>(3,496.39)</b></u>	<u><b>(3.6)%</b></u>

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July 1, 2020  
Cash Basis

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison**  
January through June 2020

	<u>Jan - Jun 20</u>	<u>Jan - Jun 19</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>4000 · Revenue</b>	54,982.07	56,063.48	(1,081.41)	(1.9)%
<b>Total Income</b>	54,982.07	56,063.48	(1,081.41)	(1.9)%
<b>Cost of Goods Sold</b>				
<b>5000 · Cost of Goods Sold</b>	430.45		430.45	100.0%
<b>Total COGS</b>	430.45		430.45	100.0%
<b>Gross Profit</b>	54,551.62	56,063.48	(1,511.86)	(2.7)%
<b>Expense</b>				
<b>6000 · State Administration</b>	7,868.25	3,144.87	4,723.38	150.2%
<b>6100 · Insurance</b>	25,015.82	25,229.35	(213.53)	(0.9)%
<b>6200 · State Committees</b>	2,577.02	2,188.37	388.65	17.8%
<b>6400 · State Meetings</b>	3,976.75	6,070.74	(2,093.99)	(34.5)%
<b>6500 · Region &amp; Branch Meetings</b>	2,779.33	8,883.26	(6,103.93)	(68.7)%
<b>6998 · Miscellaneous</b>		9.00	(9.00)	(100.0)%
<b>Total Expense</b>	42,217.17	45,525.59	(3,308.42)	(7.3)%
<b>Net Ordinary Income</b>	12,334.45	10,537.89	1,796.56	17.1%
<b>Net Income</b>	<u><b>12,334.45</b></u>	<u><b>10,537.89</b></u>	<u><b>1,796.56</b></u>	<u><b>17.1%</b></u>

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison Detail**  
 January through June 2020

	Jan - Jun 20	Jan - Jun 19
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>4000 · Revenue</b>		
<b>4100 · Pro Rated Assessment</b>		
4101 · Q1 Assessment (Inv \$22,823.50)	22,744.50	20,061.00
4102 · Q2 Assessment (Inv \$22,190.00)	22,151.00	19,711.50
4103 · Q3 Assessment (Inv \$22,172.50)	6,060.25	10,555.65
4105 · Annual Meeting Assess't \$40/Br		2,594.35
<b>Total 4100 · Pro Rated Assessment</b>	50,955.75	52,922.50
<b>4200 · Special Donations</b>		
4202 · Donations to SIR Inc	945.00	
<b>Total 4200 · Special Donations</b>	945.00	
4300 · Foreign Travel Fees (Rule 369)		2,407.50
4500 · Interest Inc	34.72	50.23
<b>4600 · Other</b>		
4601 · Branch closing	2,546.60	671.25
4603 · Deposit Error		12.00
<b>Total 4600 · Other</b>	2,546.60	683.25
<b>4700 · Miscellaneous</b>	500.00	
<b>Total 4000 · Revenue</b>	54,982.07	56,063.48
<b>Total Income</b>	54,982.07	56,063.48
<b>Cost of Goods Sold</b>		
<b>5000 · Cost of Goods Sold</b>		
5100 · Hardware Purchase	430.45	
<b>Total 5000 · Cost of Goods Sold</b>	430.45	
<b>Total COGS</b>	430.45	
<b>Gross Profit</b>	54,551.62	56,063.48
<b>Expense</b>		
<b>6000 · State Administration</b>		
<b>6010 · Officer Expenses</b>		
6011 · President - Travel		
6011a · MCO Marketing	2,500.00	
6011 · President - Travel - Other		514.65
<b>Total 6011 · President - Travel</b>	2,500.00	514.65
6013 · Secretary - Travel		332.43
6014 · Assistant Secretary - Travel	61.25	
6015 · Treasurer - Travel		66.85
6016 · Assistant Treasurer - Travel	87.50	
6018 · State Advisor-Travel		
6018a · State Parliamentarian - Travel	134.40	
6018 · State Advisor-Travel - Other		245.01
<b>Total 6018 · State Advisor-Travel</b>	134.40	245.01
<b>Total 6010 · Officer Expenses</b>	2,783.15	1,158.94

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison Detail**  
 January through June 2020

	Jan - Jun 20	Jan - Jun 19
<b>6020 · State Office Expenses</b>		
6021 · Bank Fees		12.00
6022 · Supplies	388.04	265.76
6023 · Printing and Copies	32.83	176.23
6024 · Postage	15.50	147.06
6028 · Software	1,697.13	179.88
6029 · State Taxes	20.00	20.00
6030 · California Taxes - SI-100's	360.00	1,160.00
6030 a · RRF-1 for Attorney General	25.00	25.00
6031 · Disbursements to Branch	2,546.60	
<b>Total 6020 · State Office Expenses</b>	5,085.10	1,985.93
<b>Total 6000 · State Administration</b>	7,868.25	3,144.87
<b>6100 · Insurance</b>		
6110 · Commercial Package	17,480.49	16,701.85
6111 · Directors and Officers	1,580.00	1,577.00
6112 · Foreign Travel Liability		2,500.00
6113 · Umbrella	5,955.33	4,450.50
<b>Total 6100 · Insurance</b>	25,015.82	25,229.35
<b>6200 · State Committees</b>		
6220 · Infosys Committee		
6222 · Mileage & Tolls		75.00
6224 · Printing		35.00
<b>Total 6220 · Infosys Committee</b>		110.00
6290 · Policy and Procedure Committee		
6293 · Copies & Printing		87.58
<b>Total 6290 · Policy and Procedure Committee</b>		87.58
6300 · Growth & Membership Committee		
6303 · Materials, Supplies and Misc		
6303a · WeAreSIR mtce	215.80	
6303 · Materials, Supplies and Misc - Other		243.29
<b>Total 6303 · Materials, Supplies and Misc</b>	215.80	243.29
6304 · Doing My Part Campaign	1,906.50	
<b>Total 6300 · Growth &amp; Membership Committee</b>	2,122.30	243.29
6305 · Insurance Committee		
b. · Mileage & Tolls		128.15
<b>Total 6305 · Insurance Committee</b>		128.15
6310 · Training Committee		
6311 · RD & AG		
6311 a. · Facilities	85.00	40.00
6311 b. · Lodging & Meals	98.25	337.84
6311 c. · Mileage & Tolls		99.50
<b>Total 6311 · RD &amp; AG</b>	183.25	477.34
<b>Total 6310 · Training Committee</b>	183.25	477.34
6350 · State Sports Activities		
6351 · Lodging and Meals	142.67	568.21
6352 · Mileage and Tolls	128.80	567.00
6353 · Printing		6.80
<b>Total 6350 · State Sports Activities</b>	271.47	1,142.01
<b>Total 6200 · State Committees</b>	2,577.02	2,188.37

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison Detail**  
 January through June 2020

	Jan - Jun 20	Jan - Jun 19
<b>6400 · State Meetings</b>		
<b>6410 · BS-AG-RD Meeting</b>		
6411 · Facility Rental		80.00
6412 · Lodging & Meals	2,460.08	
6414 · Materials/Slides/Handouts	290.98	38.94
6410 · BS-AG-RD Meeting - Other		567.51
<b>Total 6410 · BS-AG-RD Meeting</b>	2,751.06	686.45
<b>6420 · State Board Meeting</b>		
6421 · Facility Rental	85.00	125.00
6422 · Lodging & Meals	112.75	1,127.20
6424 · Materials/Slides/Handouts	27.94	33.80
<b>Total 6420 · State Board Meeting</b>	225.69	1,286.00
<b>6430 · Annual General Meeting</b>		
6431 · Facilities	1,000.00	
6432 · Lodging & Meals		3,180.00
<b>Total 6430 · Annual General Meeting</b>	1,000.00	3,180.00
<b>6440 · Leadership Workshop</b>		
6441 · Facility Rental		60.00
6442 · Lodging and Meals		460.86
6443 · Mileage and Tolls		111.00
6444 · Materials/Slides/ Handouts		286.43
<b>Total 6440 · Leadership Workshop</b>		918.29
<b>Total 6400 · State Meetings</b>	3,976.75	6,070.74
<b>6500 · Region &amp; Branch Meetings</b>		
6501 · Facilities		300.00
6502 · Lodging & Meals	745.45	4,432.88
6503 · Mileage & Tolls	1,855.70	3,363.09
6504 · Copy & Printing	11.95	608.15
6505 · Supplies	78.38	179.14
6510 · Branch Officer Training		
6513 · Mileage and Tolls	87.85	
<b>Total 6510 · Branch Officer Training</b>	87.85	
<b>Total 6500 · Region &amp; Branch Meetings</b>	2,779.33	8,883.26
<b>6998 · Miscellaneous</b>		9.00
<b>Total Expense</b>	42,217.17	45,525.59
<b>Net Ordinary Income</b>	12,334.45	10,537.89
<b>Net Income</b>	<b>12,334.45</b>	<b>10,537.89</b>

Sons In Retirement, Incorporated  
**Income & Expense Budget vs. Actual - 2020**  
 January through June 2020

	Jan - Jun 20	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
4000 · Revenue			
4100 · Pro Rated Assessment			
4101 · Q1 Assessment (Inv \$22,823.50)	22,744.50	22,757.00	(12.50)
4102 · Q2 Assessment (Inv \$22,190.00)	21,795.75	22,529.00	(733.25)
4103 · Q3 Assessment (Inv \$22,172.50)	6,060.25		6,060.25
4105 · Annual Meeting Assess't \$40/Br		4,000.00	(4,000.00)
Total 4100 · Pro Rated Assessment	50,600.50	49,286.00	1,314.50
4200 · Special Donations			
4202 · Donations to SIR Inc	945.00		
Total 4200 · Special Donations	945.00		
4300 · Foreign Travel Fees (Rule 369)		1,248.00	(1,248.00)
4400 · Hardware Sales		1,248.00	(1,248.00)
4500 · Interest Inc	34.72	37.50	(2.78)
4600 · Other			
4601 · Branch closing	2,546.60		
Total 4600 · Other	2,546.60		
4700 · Miscellaneous	500.00		
Total 4000 · Revenue	54,626.82	51,819.50	2,807.32
Total Income	54,626.82	51,819.50	2,807.32
Cost of Goods Sold			
5000 · Cost of Goods Sold			
5100 · Hardware Purchase	430.45		
5000 · Cost of Goods Sold - Other		1,248.00	(1,248.00)
Total 5000 · Cost of Goods Sold	430.45	1,248.00	(817.55)
Total COGS	430.45	1,248.00	(817.55)
Gross Profit	54,196.37	50,571.50	3,624.87
Expense			
6000 · State Administration			
6010 · Officer Expenses			
6011 · President - Travel			
6011a · MCO Marketing	2,500.00	2,500.00	
6011 · President - Travel - Other		348.00	(348.00)
Total 6011 · President - Travel	2,500.00	2,848.00	(348.00)
6012 · Vice President - Travel		348.00	(348.00)
6013 · Secretary - Travel		225.00	(225.00)
6014 · Assistant Secretary - Travel	61.25	138.00	(76.75)
6015 · Treasurer - Travel		225.00	(225.00)
6016 · Assistant Treasurer - Travel	87.50	138.00	(50.50)
6017 · Chief Admin Officer - Travel		213.00	(213.00)

Sons In Retirement, Incorporated  
 Income & Expense Budget vs. Actual - 2020  
 January through June 2020

	Jan - Jun 20	Budget	\$ Over Budget
6018 · State Advisor-Travel			
6018a · State Parliamentarian - Travel	134.40		
6018 · State Advisor-Travel - Other		213.00	(213.00)
<b>Total 6018 · State Advisor-Travel</b>	<b>134.40</b>	<b>213.00</b>	<b>(78.60)</b>
<b>Total 6010 · Officer Expenses</b>	<b>2,783.15</b>	<b>4,348.00</b>	<b>(1,564.85)</b>
6020 · State Office Expenses			
6021 · Bank Fees		48.00	(48.00)
6022 · Supplies	88.06	402.00	(313.94)
6023 · Printing and Copies	32.83	198.00	(165.17)
6024 · Postage	15.50	198.00	(182.50)
6026 · Mileage		102.00	(102.00)
6027 · Web site/Server		450.00	(450.00)
6028 · Software	1,697.13	450.00	1,247.13
6029 · State Taxes	20.00		
6030 · California Taxes - SI-100's	360.00	498.00	(138.00)
6030 a · RRF-1 for Attorney General	25.00		
6031 · Disbursements to Branch	2,546.60		
<b>Total 6020 · State Office Expenses</b>	<b>4,785.12</b>	<b>2,346.00</b>	<b>2,439.12</b>
<b>Total 6000 · State Administration</b>	<b>7,568.27</b>	<b>6,694.00</b>	<b>874.27</b>
6100 · Insurance			
6110 · Commercial Package	17,480.49		
6111 · Directors and Officers	1,580.00		
6113 · Umbrella	5,955.33		
6100 · Insurance - Other		25,500.00	(25,500.00)
<b>Total 6100 · Insurance</b>	<b>25,015.82</b>	<b>25,500.00</b>	<b>(484.18)</b>
6200 · State Committees			
6220 · Infosys Committee		276.00	(276.00)
6250 · Nominating Committee		102.00	(102.00)
6280 · Bocce Committee		126.00	(126.00)
6290 · Policy and Procedure Committee		126.00	(126.00)
6300 · Growth & Membership Committee			
6303 · Materials, Supplies and Misc			
6303a · WeAreSIR mtce	215.80	498.00	(282.20)
6303 · Materials, Supplies and Misc - Other		252.00	(252.00)
<b>Total 6303 · Materials, Supplies and Misc</b>	<b>215.80</b>	<b>750.00</b>	<b>(534.20)</b>
6304 · Doing My Part Campaign	1,906.50	3,000.00	(1,093.50)
6300 · Growth & Membership Committee - Oth...		276.00	(276.00)
<b>Total 6300 · Growth &amp; Membership Committee</b>	<b>2,122.30</b>	<b>4,026.00</b>	<b>(1,903.70)</b>
6305 · Insurance Committee		300.00	(300.00)

Sons In Retirement, Incorporated  
 Income & Expense Budget vs. Actual - 2020  
 January through June 2020

	Jan - Jun 20	Budget	\$ Over Budget
6310 · Training Committee			
6311 · RD & AG			
6311 a. · Facilities	85.00		
6311 b. · Lodging & Meals	98.25		
6311 · RD & AG - Other		350.00	(350.00)
Total 6311 · RD & AG	183.25	350.00	(166.75)
6310 · Training Committee - Other		213.00	(213.00)
Total 6310 · Training Committee	183.25	563.00	(379.75)
6340 · Travel Committee		102.00	(102.00)
6350 · State Sports Activities			
6351 · Lodging and Meals	142.67	186.00	(43.33)
6352 · Mileage and Tolls	128.80	186.00	(57.20)
Total 6350 · State Sports Activities	271.47	372.00	(100.53)
Total 6200 · State Committees	2,577.02	5,993.00	(3,415.98)
6400 · State Meetings			
6410 · BS-AG-RD Meeting			
6412 · Lodging & Meals	2,460.08		
6414 · Materials/Slides/Handouts	290.98		
6410 · BS-AG-RD Meeting - Other		4,000.00	(4,000.00)
Total 6410 · BS-AG-RD Meeting	2,751.06	4,000.00	(1,248.94)
6420 · State Board Meeting			
6421 · Facility Rental	85.00		
6422 · Lodging & Meals	112.75		
6424 · Materials/Slides/Handouts	27.94		
6420 · State Board Meeting - Other		2,160.00	(2,160.00)
Total 6420 · State Board Meeting	225.69	2,160.00	(1,934.31)
6430 · Annual General Meeting			
6431 · Facilities	1,000.00		
Total 6430 · Annual General Meeting	1,000.00		1,000.00
Total 6400 · State Meetings	3,976.75	6,160.00	(2,183.25)
6500 · Region & Branch Meetings			
6502 · Lodging & Meals	745.45		
6503 · Mileage & Tolls	1,855.70		
6504 · Copy & Printing	11.95		
6505 · Supplies	78.38		
6510 · Branch Officer Training			
6513 · Mileage and Tolls	87.85		
Total 6510 · Branch Officer Training	87.85		



Sons In Retirement, Incorporated  
Income & Expense Budget vs. Actual - 2020  
January through June 2020

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	<u>Jan - Jun 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>
6500 · Region & Branch Meetings - Other		<u>11,870.00</u>	<u>(11,870.00)</u>
Total 6500 · Region & Branch Meetings	<u>2,779.33</u>	<u>11,870.00</u>	<u>(9,090.67)</u>
Total Expense	<u>41,917.19</u>	<u>56,217.00</u>	<u>(14,299.81)</u>
Net Ordinary Income	<u>12,279.18</u>	<u>(5,645.50)</u>	<u>17,924.68</u>
Net Income	<u>12,279.18</u>	<u>(5,645.50)</u>	<u>17,924.68</u>

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through June 2020

	Region 1			
	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	42.51			
6503 · Mileage & Tolls	122.85			
6504 · Copy & Printing				
6505 · Supplies	20.24			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		2,374.00	(2,374.00)	
Total 6500 · Region & Branch Meetings	185.60	2,374.00	(2,188.40)	7.8%
Total Expense	185.60	2,374.00	(2,188.40)	7.8%
Net Ordinary Income	(185.60)	(2,374.00)	2,188.40	7.8%
Net Income	<b>(185.60)</b>	<b>(2,374.00)</b>	<b>2,188.40</b>	<b>7.8%</b>

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through June 2020

	Region 2			
	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Expense</b>				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	425.85			
6503 · Mileage & Tolls	1,232.70			
6504 · Copy & Printing	11.95			
6505 · Supplies	18.15			
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85			
<b>Total 6510 · Branch Officer Training</b>	<b>87.85</b>			
6500 · Region & Branch Meetings - Other		2,374.00	(2,374.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<b>1,776.50</b>	<b>2,374.00</b>	<b>(597.50)</b>	<b>74.8%</b>
<b>Total Expense</b>	<b>1,776.50</b>	<b>2,374.00</b>	<b>(597.50)</b>	<b>74.8%</b>
<b>Net Ordinary Income</b>	<b>(1,776.50)</b>	<b>(2,374.00)</b>	<b>597.50</b>	<b>74.8%</b>
<b>Net Income</b>	<b>(1,776.50)</b>	<b>(2,374.00)</b>	<b>597.50</b>	<b>74.8%</b>

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through June 2020

	Region 3			
	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls	248.85			
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		2,374.00	(2,374.00)	
Total 6500 · Region & Branch Meetings	248.85	2,374.00	(2,125.15)	10.5%
Total Expense	248.85	2,374.00	(2,125.15)	10.5%
Net Ordinary Income	(248.85)	(2,374.00)	2,125.15	10.5%
Net Income	<b>(248.85)</b>	<b>(2,374.00)</b>	<b>2,125.15</b>	<b>10.5%</b>

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through June 2020

	Region 4			
	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	277.09			
6503 · Mileage & Tolls	251.30			
6504 · Copy & Printing				
6505 · Supplies	39.99			
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		2,374.00	(2,374.00)	
Total 6500 · Region & Branch Meetings	568.38	2,374.00	(1,805.62)	23.9%
Total Expense	568.38	2,374.00	(1,805.62)	23.9%
Net Ordinary Income	(568.38)	(2,374.00)	1,805.62	23.9%
Net Income	<b>(568.38)</b>	<b>(2,374.00)</b>	<b>1,805.62</b>	<b>23.9%</b>

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through June 2020

	Region 5			% of Budget
	Jan - Jun 20	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6504 · Copy & Printing				
6505 · Supplies				
6510 · Branch Officer Training				
6513 · Mileage and Tolls				
Total 6510 · Branch Officer Training				
6500 · Region & Branch Meetings - Other		2,374.00	(2,374.00)	
Total 6500 · Region & Branch Meetings		2,374.00	(2,374.00)	
Total Expense		2,374.00	(2,374.00)	
Net Ordinary Income		(2,374.00)	2,374.00	
Net Income		<b>(2,374.00)</b>	<b>2,374.00</b>	

Sons In Retirement, Incorporated  
**Regions Budget vs. Actual**  
 January through June 2020

	TOTAL			
	Jan - Jun 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6502 · Lodging & Meals	745.45		745.45	100.0%
6503 · Mileage & Tolls	1,855.70		1,855.70	100.0%
6504 · Copy & Printing	11.95		11.95	100.0%
6505 · Supplies	78.38		78.38	100.0%
6510 · Branch Officer Training				
6513 · Mileage and Tolls	87.85		87.85	100.0%
Total 6510 · Branch Officer Training	87.85		87.85	100.0%
6500 · Region & Branch Meetings - Other		11,870.00	(11,870.00)	
Total 6500 · Region & Branch Meetings	2,779.33	11,870.00	(9,090.67)	23.4%
Total Expense	2,779.33	11,870.00	(9,090.67)	23.4%
Net Ordinary Income	(2,779.33)	(11,870.00)	9,090.67	23.4%
Net Income	<b>(2,779.33)</b>	<b>(11,870.00)</b>	<b>9,090.67</b>	<b>23.4%</b>