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July 1, 2021
Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
January through June 2021

	<u>Jan - Jun 21</u>	<u>Jan - Jun 20</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	28,682.35	54,982.07	(26,299.72)	(47.8)%
Total Income	28,682.35	54,982.07	(26,299.72)	(47.8)%
Cost of Goods Sold				
5000 · Cost of Goods Sold		430.45	(430.45)	(100.0)%
Total COGS		430.45	(430.45)	(100.0)%
Gross Profit	28,682.35	54,551.62	(25,869.27)	(47.4)%
Expense				
6000 · State Administration	3,507.99	7,868.25	(4,360.26)	(55.4)%
6100 · Insurance	26,100.31	25,015.82	1,084.49	4.3%
6200 · State Committees	1,700.00	2,577.02	(877.02)	(34.0)%
6400 · State Meetings		3,976.75	(3,976.75)	(100.0)%
6500 · Region & Branch Meetings	33.87	2,779.33	(2,745.46)	(98.8)%
Total Expense	31,342.17	42,217.17	(10,875.00)	(25.8)%
Net Ordinary Income	(2,659.82)	12,334.45	(14,994.27)	(121.6)%
Net Income	<u>(2,659.82)</u>	<u>12,334.45</u>	<u>(14,994.27)</u>	<u>(121.6)%</u>