

Sons In Retirement, Incorporated
 Regions Budget vs. Actual
 January through June 2021

	Region 1			% of Budget
	Jan - Jun 21	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		504.00	(504.00)	
Total 6500 · Region & Branch Meetings		504.00	(504.00)	
Total Expense		504.00	(504.00)	
Net Ordinary Income		(504.00)	504.00	
Net Income		(504.00)	504.00	

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	Region 2			
	Jan - Jun 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies	33.87			
6500 · Region & Branch Meetings - Other		504.00	(504.00)	
Total 6500 · Region & Branch Meetings	<u>33.87</u>	<u>504.00</u>	<u>(470.13)</u>	<u>6.7%</u>
Total Expense	<u>33.87</u>	<u>504.00</u>	<u>(470.13)</u>	<u>6.7%</u>
Net Ordinary Income	<u>(33.87)</u>	<u>(504.00)</u>	<u>470.13</u>	<u>6.7%</u>
Net Income	<u>(33.87)</u>	<u>(504.00)</u>	<u>470.13</u>	<u>6.7%</u>

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	Region 3			% of Budget
	Jan - Jun 21	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		504.00	(504.00)	
Total 6500 · Region & Branch Meetings		504.00	(504.00)	
Total Expense		504.00	(504.00)	
Net Ordinary Income		(504.00)	504.00	
Net Income		(504.00)	504.00	

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	Region 4			
	Jan - Jun 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		504.00	(504.00)	
Total 6500 · Region & Branch Meetings		504.00	(504.00)	
Total Expense		504.00	(504.00)	
Net Ordinary Income		(504.00)	504.00	
Net Income		(504.00)	504.00	

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	Region 5			% of Budget
	Jan - Jun 21	Budget	\$ Over Budget	
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		504.00	(504.00)	
Total 6500 · Region & Branch Meetings		504.00	(504.00)	
Total Expense		504.00	(504.00)	
Net Ordinary Income		(504.00)	504.00	
Net Income		(504.00)	504.00	

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	TOTAL			
	Jan - Jun 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6505 · Supplies	33.87		33.87	100.0%
6500 · Region & Branch Meetings - Other		2,520.00	(2,520.00)	
Total 6500 · Region & Branch Meetings	33.87	2,520.00	(2,486.13)	1.3%
Total Expense	33.87	2,520.00	(2,486.13)	1.3%
Net Ordinary Income	(33.87)	(2,520.00)	2,486.13	1.3%
Net Income	(33.87)	(2,520.00)	2,486.13	1.3%