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 July 1, 2022
 Cash Basis

Sons In Retirement, Incorporated
Income & Expenditures Prev Year Comparison
 January through June 2022

	<u>Jan - Jun 22</u>	<u>Jan - Jun 21</u>	<u>\$ Change</u>	<u>% Change</u>
Ordinary Income/Expense				
Income				
4000 · Revenue	49,112.20	28,682.35	20,429.85	71.2%
Total Income	49,112.20	28,682.35	20,429.85	71.2%
Cost of Goods Sold				
5000 · Cost of Goods Sold	4,610.00		4,610.00	100.0%
Total COGS	4,610.00		4,610.00	100.0%
Gross Profit	44,502.20	28,682.35	15,819.85	55.2%
Expense				
6000 · State Administration	9,499.77	3,507.99	5,991.78	170.8%
6100 · Insurance	26,477.66	26,100.31	377.35	1.5%
6200 · State Committees	8,075.00	1,700.00	6,375.00	375.0%
6500 · Region & Branch Meetings	1,373.83	33.87	1,339.96	3,956.2%
66010 · Bank Service Charges	12.00		12.00	100.0%
Total Expense	45,438.26	31,342.17	14,096.09	45.0%
Net Ordinary Income	(936.06)	(2,659.82)	1,723.76	64.8%
Net Income	<u>(936.06)</u>	<u>(2,659.82)</u>	<u>1,723.76</u>	<u>64.8%</u>