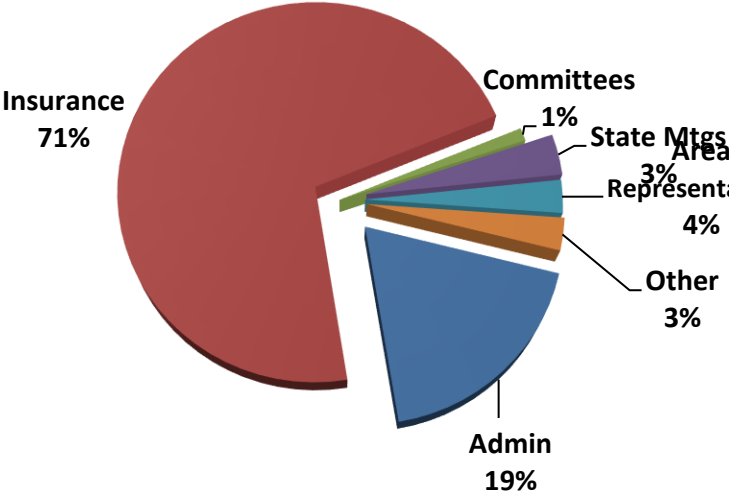
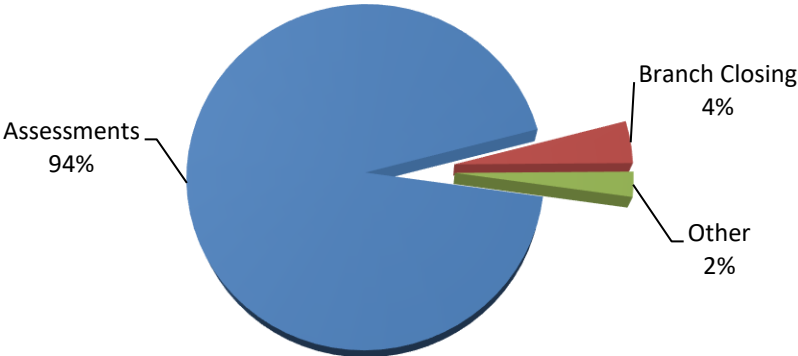


Account	Actual	2023 Budget	Variance
REVENUE			
Assessments	\$36,530	\$37,640	(\$1,110)
Branch Closing	\$1,540	\$1,665	(\$125)
Other	\$305	\$263	\$43
Total Revenue	\$38,375	\$39,567	(\$1,192)
EXPENSE			
Administration	\$4,961	5,424	(\$463)
	\$3,627	1,400	\$5,027
Insurance	\$21,628	10,330	\$11,298
Committees**	\$0	1,867	(\$1,867)
State Mtgs	\$1,175	1,000	\$175
Area Representatives	\$952	1,690	(\$738)
Other	\$939	-	\$939
Total Expense	\$33,282	\$20,311	\$14,371
2022 Surplus YTD	\$5,093	\$19,256	(\$15,563)

Total Rev	\$38,375	\$39,567	(\$1,192)
Assessmnts	\$36,530	\$37,640	
Branch Closing	\$1,540	\$1,665	
Other	\$305	\$263	

Sources of Rebenue



**I
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