

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison**  
 January through March 2019

	<u>Jan - Mar 19</u>	<u>Jan - Mar 18</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>4000 · Revenue</b>	22,296.37	28,460.45	(6,164.08)	(21.7)%
<b>Total Income</b>	22,296.37	28,460.45	(6,164.08)	(21.7)%
<b>Cost of Goods Sold</b>				
<b>5000 · Cost of Goods Sold</b>		63.22	(63.22)	(100.0)%
<b>Total COGS</b>		63.22	(63.22)	(100.0)%
<b>Gross Profit</b>	22,296.37	28,397.23	(6,100.86)	(21.5)%
<b>Expense</b>				
<b>6000 · State Administration</b>	1,318.91	4,416.80	(3,097.89)	(70.1)%
<b>6100 · Insurance</b>	6,884.34	7,112.00	(227.66)	(3.2)%
<b>6200 · State Committees</b>	872.76	372.13	500.63	134.5%
<b>6400 · State Meetings</b>	2,400.07	1,308.81	1,091.26	83.4%
<b>6500 · Region &amp; Branch Meetings</b>	4,921.25	1,211.90	3,709.35	306.1%
<b>6997 · Reconciliation Discrepancies</b>		(5.00)	5.00	100.0%
<b>6998 · Miscellaneous</b>	9.00		9.00	100.0%
<b>Total Expense</b>	16,406.33	14,416.64	1,989.69	13.8%
<b>Net Ordinary Income</b>	5,890.04	13,980.59	(8,090.55)	(57.9)%
<b>Net Income</b>	<u><b>5,890.04</b></u>	<u><b>13,980.59</b></u>	<u><b>(8,090.55)</b></u>	<u><b>(57.9)%</b></u>