

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
January through March 2019

	Region 1			
	Jan - Mar 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	110.00			
6502 · Lodging & Meals	257.39			
6503 · Mileage & Tolls	296.90			
6504 · Copy & Printing	199.91			
6505 · Supplies	29.98			
6500 · Region & Branch Meetings - Other		630.00	(630.00)	
Total 6500 · Region & Branch Meetings	894.18	630.00	264.18	141.9%
Total Expense	894.18	630.00	264.18	141.9%
Net Ordinary Income	(894.18)	(630.00)	(264.18)	141.9%
Net Income	<b>(894.18)</b>	<b>(630.00)</b>	<b>(264.18)</b>	<b>141.9%</b>

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	Region 2			
	Jan - Mar 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	1,219.15			
6503 · Mileage & Tolls	726.70			
6504 · Copy & Printing				
6505 · Supplies	55.95			
6500 · Region & Branch Meetings - Other		630.00	(630.00)	
Total 6500 · Region & Branch Meetings	2,001.80	630.00	1,371.80	317.7%
Total Expense	2,001.80	630.00	1,371.80	317.7%
Net Ordinary Income	(2,001.80)	(630.00)	(1,371.80)	317.7%
Net Income	<b>(2,001.80)</b>	<b>(630.00)</b>	<b>(1,371.80)</b>	<b>317.7%</b>

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	Region 3			
	Jan - Mar 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	94.47			
6503 · Mileage & Tolls	233.60			
6504 · Copy & Printing				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		630.00	(630.00)	
Total 6500 · Region & Branch Meetings	328.07	630.00	(301.93)	52.1%
Total Expense	328.07	630.00	(301.93)	52.1%
Net Ordinary Income	(328.07)	(630.00)	301.93	52.1%
Net Income	<b>(328.07)</b>	<b>(630.00)</b>	<b>301.93</b>	<b>52.1%</b>

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	Region 4			
	Jan - Mar 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	848.41			
6503 · Mileage & Tolls	519.24			
6504 · Copy & Printing	170.40			
6505 · Supplies	39.15			
6500 · Region & Branch Meetings - Other		630.00	(630.00)	
Total 6500 · Region & Branch Meetings	1,577.20	630.00	947.20	250.3%
Total Expense	1,577.20	630.00	947.20	250.3%
Net Ordinary Income	(1,577.20)	(630.00)	(947.20)	250.3%
Net Income	<b>(1,577.20)</b>	<b>(630.00)</b>	<b>(947.20)</b>	<b>250.3%</b>

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	Region 5			
	Jan - Mar 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6504 · Copy & Printing				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		630.00	(630.00)	
Total 6500 · Region & Branch Meetings		630.00	(630.00)	
Total Expense		630.00	(630.00)	
Net Ordinary Income		(630.00)	630.00	
Net Income		<b>(630.00)</b>	<b>630.00</b>	

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	TOTAL			
	Jan - Mar 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	110.00		110.00	100.0%
6502 · Lodging & Meals	2,419.42		2,419.42	100.0%
6503 · Mileage & Tolls	1,776.44		1,776.44	100.0%
6504 · Copy & Printing	370.31		370.31	100.0%
6505 · Supplies	125.08		125.08	100.0%
6500 · Region & Branch Meetings - Other		3,150.00	(3,150.00)	
Total 6500 · Region & Branch Meetings	4,801.25	3,150.00	1,651.25	152.4%
Total Expense	4,801.25	3,150.00	1,651.25	152.4%
Net Ordinary Income	(4,801.25)	(3,150.00)	(1,651.25)	152.4%
Net Income	<b>(4,801.25)</b>	<b>(3,150.00)</b>	<b>(1,651.25)</b>	<b>152.4%</b>