

**Sons In Retirement, Incorporated**  
**Balance Sheet YTD for CY 2019**  
 As of March 31, 2019

	<u>Mar 31, 19</u>	<u>Mar 31, 18</u>	<u>\$ Change</u>	<u>% Change</u>
<b>ASSETS</b>				
<b>Current Assets</b>				
<b>Checking/Savings</b>				
1100 · Citibank Checking	30,517.42	27,981.76	2,535.66	9.1%
1130 · CitiBank IMMA	40,303.90	40,236.72	67.18	0.2%
1140 · Citibank Insurance Reserve	20,488.89	20,468.42	20.47	0.1%
<b>Total Checking/Savings</b>	<u>91,310.21</u>	<u>88,686.90</u>	<u>2,623.31</u>	<u>3.0%</u>
<b>Accounts Receivable</b>				
1200 · Accounts Receivable	(4.50)		(4.50)	(100.0)%
<b>Total Accounts Receivable</b>	<u>(4.50)</u>		<u>(4.50)</u>	<u>(100.0)%</u>
<b>Other Current Assets</b>				
1499 · Undeposited Funds	216.00		216.00	100.0%
<b>Total Other Current Assets</b>	<u>216.00</u>		<u>216.00</u>	<u>100.0%</u>
<b>Total Current Assets</b>	<u>91,521.71</u>	<u>88,686.90</u>	<u>2,834.81</u>	<u>3.2%</u>
<b>TOTAL ASSETS</b>	<u><b>91,521.71</b></u>	<u><b>88,686.90</b></u>	<u><b>2,834.81</b></u>	<u><b>3.2%</b></u>
<b>LIABILITIES &amp; EQUITY</b>				
<b>Equity</b>				
3000 · Opening Bal Equity	70,375.08	70,375.08		
3200 · Retained Earnings	15,256.59	4,331.23	10,925.36	252.3%
Net Income	5,890.04	13,980.59	(8,090.55)	(57.9)%
<b>Total Equity</b>	<u>91,521.71</u>	<u>88,686.90</u>	<u>2,834.81</u>	<u>3.2%</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>91,521.71</b></u>	<u><b>88,686.90</b></u>	<u><b>2,834.81</b></u>	<u><b>3.2%</b></u>

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison**  
 January through March 2019

	<u>Jan - Mar 19</u>	<u>Jan - Mar 18</u>	<u>\$ Change</u>	<u>% Change</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>4000 · Revenue</b>	22,296.37	28,460.45	(6,164.08)	(21.7)%
<b>Total Income</b>	22,296.37	28,460.45	(6,164.08)	(21.7)%
<b>Cost of Goods Sold</b>				
<b>5000 · Cost of Goods Sold</b>		63.22	(63.22)	(100.0)%
<b>Total COGS</b>		63.22	(63.22)	(100.0)%
<b>Gross Profit</b>	22,296.37	28,397.23	(6,100.86)	(21.5)%
<b>Expense</b>				
<b>6000 · State Administration</b>	1,318.91	4,416.80	(3,097.89)	(70.1)%
<b>6100 · Insurance</b>	6,884.34	7,112.00	(227.66)	(3.2)%
<b>6200 · State Committees</b>	872.76	372.13	500.63	134.5%
<b>6400 · State Meetings</b>	2,400.07	1,308.81	1,091.26	83.4%
<b>6500 · Region &amp; Branch Meetings</b>	4,921.25	1,211.90	3,709.35	306.1%
<b>6997 · Reconciliation Discrepancies</b>		(5.00)	5.00	100.0%
<b>6998 · Miscellaneous</b>	9.00		9.00	100.0%
<b>Total Expense</b>	16,406.33	14,416.64	1,989.69	13.8%
<b>Net Ordinary Income</b>	5,890.04	13,980.59	(8,090.55)	(57.9)%
<b>Net Income</b>	<u><b>5,890.04</b></u>	<u><b>13,980.59</b></u>	<u><b>(8,090.55)</b></u>	<u><b>(57.9)%</b></u>

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison Detail**  
 January through March 2019

	Jan - Mar 19	Jan - Mar 18
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>4000 · Revenue</b>		
<b>4100 · Pro Rated Assessment</b>		
4101 · Q1 Assessment (Inv \$20,061.00)	20,061.00	20,885.50
<b>Total 4100 · Pro Rated Assessment</b>	20,061.00	20,885.50
4300 · Foreign Travel Fees (Rule 369)	1,539.00	1,183.00
4400 · Hardware Sales		519.50
4500 · Interest Inc	25.02	20.08
<b>4600 · Other</b>		
4601 · Branch closing	671.25	4,892.37
4603 · Deposit Error	0.10	
<b>Total 4600 · Other</b>	671.35	4,892.37
4700 · Miscellaneous		960.00
<b>Total 4000 · Revenue</b>	22,296.37	28,460.45
<b>Total Income</b>	22,296.37	28,460.45
<b>Cost of Goods Sold</b>		
<b>5000 · Cost of Goods Sold</b>		
5104 · Postage for Sales Deliveries		50.62
5105 · Mileage For Shipping		12.60
<b>Total 5000 · Cost of Goods Sold</b>		63.22
<b>Total COGS</b>		63.22
<b>Gross Profit</b>	22,296.37	28,397.23
<b>Expense</b>		
<b>6000 · State Administration</b>		
<b>6010 · Officer Expenses</b>		
6011 · President - Travel	514.65	
<b>Total 6010 · Officer Expenses</b>	514.65	
<b>6020 · State Office Expenses</b>		
6021 · Bank Fees		0.75
6022 · Supplies	164.26	193.30
6023 · Printing and Copies		46.50
6024 · Postage		209.30
6027 · Web site/Server		179.88
6028 · Software		387.95
6030 · California Taxes - SI-100's	640.00	380.00
6031 · Disbursements to Branch		3,019.12
<b>Total 6020 · State Office Expenses</b>	804.26	4,416.80
<b>Total 6000 · State Administration</b>	1,318.91	4,416.80
<b>6100 · Insurance</b>		
6110 · Commercial Package	5,154.34	5,351.34
6113 · Umbrella	1,730.00	1,760.66
<b>Total 6100 · Insurance</b>	6,884.34	7,112.00

Sons In Retirement, Incorporated  
**Income & Expenditures Prev Year Comparison Detail**  
 January through March 2019

	Jan - Mar 19	Jan - Mar 18
<b>6200 · State Committees</b>		
<b>6210 · State Audit Committee</b>		
6212 · Mileage & Tolls		142.20
<b>Total 6210 · State Audit Committee</b>		142.20
<b>6220 · Infosys Committee</b>		
6221 · Lodging & Meals		98.43
<b>Total 6220 · Infosys Committee</b>		98.43
<b>6250 · Nominating Committee</b>		
6252 · Mileage & Tolls	84.00	
<b>Total 6250 · Nominating Committee</b>	84.00	
<b>6260 · Golf Committee</b>		
6261 · Lodging & Meals	167.63	
<b>Total 6260 · Golf Committee</b>	167.63	
<b>6300 · Growth &amp; Membership Committee</b>		
6303 · Materials, Supplies and Misc	243.29	
<b>Total 6300 · Growth &amp; Membership Commit...</b>	243.29	
<b>6310 · Training Committee</b>		
<b>6311 · RD &amp; AG</b>		
6311 a. · Facilities	40.00	
6311 b. · Lodging & Meals	337.84	
6311 c. · Mileage & Tolls		89.50
<b>Total 6311 · RD &amp; AG</b>	377.84	89.50
<b>6312 · State Annual</b>		
6312 c. · Mileage & Tolls		42.00
<b>Total 6312 · State Annual</b>		42.00
<b>Total 6310 · Training Committee</b>	377.84	131.50
<b>Total 6200 · State Committees</b>	872.76	372.13
<b>6400 · State Meetings</b>		
<b>6410 · BS-AG-RD Meeting</b>		
6411 · Facility Rental	80.00	
6414 · Materials/Slides/Handouts	38.94	
6410 · BS-AG-RD Meeting - Other	567.51	
<b>Total 6410 · BS-AG-RD Meeting</b>	686.45	
<b>6420 · State Board Meeting</b>		
6421 · Facility Rental	40.00	39.00
6422 · Lodging & Meals	200.00	769.96
6423 · Mileage & Tolls	262.55	499.85
6424 · Materials/Slides/Handouts	40.60	
6420 · State Board Meeting - Other	252.18	
<b>Total 6420 · State Board Meeting</b>	795.33	1,308.81

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison Detail**  
 January through March 2019

	Jan - Mar 19	Jan - Mar 18
<b>6440 · Leadership Workshop</b>		
<b>6441 · Facility Rental</b>	60.00	
<b>6442 · Lodging and Meals</b>	94.47	
<b>6443 · Mileage and Tolls</b>	111.00	
<b>6444 · Materials/Slides/ Handouts</b>	286.43	
<b>6440 · Leadership Workshop - Other</b>	366.39	
<b>Total 6440 · Leadership Workshop</b>	918.29	
<b>Total 6400 · State Meetings</b>	2,400.07	1,308.81
<b>6500 · Region &amp; Branch Meetings</b>		
<b>6501 · Facilities</b>	230.00	
<b>6502 · Lodging &amp; Meals</b>	2,419.42	227.60
<b>6503 · Mileage &amp; Tolls</b>	1,776.44	625.45
<b>6504 · Copy &amp; Printing</b>	370.31	
<b>6505 · Supplies</b>	125.08	267.21
<b>6506 · Miscellaneous</b>		91.64
<b>Total 6500 · Region &amp; Branch Meetings</b>	4,921.25	1,211.90
<b>6997 · Reconciliation Discrepancies</b>		(5.00)
<b>6998 · Miscellaneous</b>	9.00	
<b>Total Expense</b>	16,406.33	14,416.64
<b>Net Ordinary Income</b>	5,890.04	13,980.59
<b>Net Income</b>	<b>5,890.04</b>	<b>13,980.59</b>

**Sons In Retirement, Incorporated**  
**Income & Expenditures Prev Year Comparison Detail**  
 January through March 2019

	Jan - Mar 19	Jan - Mar 18
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>4000 · Revenue</b>		
<b>4100 · Pro Rated Assessment</b>		
4101 · Q1 Assessment (Inv \$20,061.00)	20,061.00	20,885.50
<b>Total 4100 · Pro Rated Assessment</b>	20,061.00	20,885.50
4300 · Foreign Travel Fees (Rule 369)	1,539.00	1,183.00
4400 · Hardware Sales		519.50
4500 · Interest Inc	25.02	20.08
<b>4600 · Other</b>		
4601 · Branch closing	671.25	4,892.37
4603 · Deposit Error	0.10	
<b>Total 4600 · Other</b>	671.35	4,892.37
4700 · Miscellaneous		960.00
<b>Total 4000 · Revenue</b>	22,296.37	28,460.45
<b>Total Income</b>	22,296.37	28,460.45
<b>Cost of Goods Sold</b>		
<b>5000 · Cost of Goods Sold</b>		
5104 · Postage for Sales Deliveries		50.62
5105 · Mileage For Shipping		12.60
<b>Total 5000 · Cost of Goods Sold</b>		63.22
<b>Total COGS</b>		63.22
<b>Gross Profit</b>	22,296.37	28,397.23
<b>Expense</b>		
<b>6000 · State Administration</b>		
<b>6010 · Officer Expenses</b>		
6011 · President - Travel	514.65	
<b>Total 6010 · Officer Expenses</b>	514.65	
<b>6020 · State Office Expenses</b>		
6021 · Bank Fees		0.75
6022 · Supplies	164.26	193.30
6023 · Printing and Copies		46.50
6024 · Postage		209.30
6027 · Web site/Server		179.88
6028 · Software		387.95
6030 · California Taxes - SI-100's	640.00	380.00
6031 · Disbursements to Branch		3,019.12
<b>Total 6020 · State Office Expenses</b>	804.26	4,416.80
<b>Total 6000 · State Administration</b>	1,318.91	4,416.80
<b>6100 · Insurance</b>		
6110 · Commercial Package	5,154.34	5,351.34
6113 · Umbrella	1,730.00	1,760.66
<b>Total 6100 · Insurance</b>	6,884.34	7,112.00

Sons In Retirement, Incorporated  
**Income & Expenditures Prev Year Comparison Detail**  
 January through March 2019

	Jan - Mar 19	Jan - Mar 18
<b>6200 · State Committees</b>		
<b>6210 · State Audit Committee</b>		
6212 · Mileage & Tolls		142.20
<b>Total 6210 · State Audit Committee</b>		142.20
<b>6220 · Infosys Committee</b>		
6221 · Lodging & Meals		98.43
<b>Total 6220 · Infosys Committee</b>		98.43
<b>6250 · Nominating Committee</b>		
6252 · Mileage & Tolls	84.00	
<b>Total 6250 · Nominating Committee</b>	84.00	
<b>6260 · Golf Committee</b>		
6261 · Lodging & Meals	167.63	
<b>Total 6260 · Golf Committee</b>	167.63	
<b>6300 · Growth &amp; Membership Committee</b>		
6303 · Materials, Supplies and Misc	243.29	
<b>Total 6300 · Growth &amp; Membership Commit...</b>	243.29	
<b>6310 · Training Committee</b>		
<b>6311 · RD &amp; AG</b>		
6311 a. · Facilities	40.00	
6311 b. · Lodging & Meals	337.84	
6311 c. · Mileage & Tolls		89.50
<b>Total 6311 · RD &amp; AG</b>	377.84	89.50
<b>6312 · State Annual</b>		
6312 c. · Mileage & Tolls		42.00
<b>Total 6312 · State Annual</b>		42.00
<b>Total 6310 · Training Committee</b>	377.84	131.50
<b>Total 6200 · State Committees</b>	872.76	372.13
<b>6400 · State Meetings</b>		
<b>6410 · BS-AG-RD Meeting</b>		
6411 · Facility Rental	80.00	
6414 · Materials/Slides/Handouts	38.94	
6410 · BS-AG-RD Meeting - Other	567.51	
<b>Total 6410 · BS-AG-RD Meeting</b>	686.45	
<b>6420 · State Board Meeting</b>		
6421 · Facility Rental	40.00	39.00
6422 · Lodging & Meals	200.00	769.96
6423 · Mileage & Tolls	262.55	499.85
6424 · Materials/Slides/Handouts	40.60	
6420 · State Board Meeting - Other	252.18	
<b>Total 6420 · State Board Meeting</b>	795.33	1,308.81

Sons In Retirement, Incorporated  
**Income & Expenditures Prev Year Comparison Detail**  
 January through March 2019

	Jan - Mar 19	Jan - Mar 18
<b>6440 · Leadership Workshop</b>		
<b>6441 · Facility Rental</b>	60.00	
<b>6442 · Lodging and Meals</b>	94.47	
<b>6443 · Mileage and Tolls</b>	111.00	
<b>6444 · Materials/Slides/ Handouts</b>	286.43	
<b>6440 · Leadership Workshop - Other</b>	366.39	
<b>Total 6440 · Leadership Workshop</b>	918.29	
<b>Total 6400 · State Meetings</b>	2,400.07	1,308.81
<b>6500 · Region &amp; Branch Meetings</b>		
<b>6501 · Facilities</b>	230.00	
<b>6502 · Lodging &amp; Meals</b>	2,419.42	227.60
<b>6503 · Mileage &amp; Tolls</b>	1,776.44	625.45
<b>6504 · Copy &amp; Printing</b>	370.31	
<b>6505 · Supplies</b>	125.08	267.21
<b>6506 · Miscellaneous</b>		91.64
<b>Total 6500 · Region &amp; Branch Meetings</b>	4,921.25	1,211.90
<b>6997 · Reconciliation Discrepancies</b>		(5.00)
<b>6998 · Miscellaneous</b>	9.00	
<b>Total Expense</b>	16,406.33	14,416.64
<b>Net Ordinary Income</b>	5,890.04	13,980.59
<b>Net Income</b>	5,890.04	13,980.59



Sons In Retirement, Incorporated  
 Income & Expense Budget vs. Actual - 2019  
 January through March 2019

	Jan - Mar 19	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
4000 · Revenue			
4100 · Pro Rated Assessment			
4101 · Q1 Assessment (Inv \$20,061.00)	20,061.00	20,061.00	
Total 4100 · Pro Rated Assessment	20,061.00	20,061.00	
4300 · Foreign Travel Fees (Rule 369)	1,539.00	600.00	939.00
4400 · Hardware Sales		600.00	(600.00)
4500 · Interest Inc	25.02	21.00	4.02
4700 · Miscellaneous		105.00	(105.00)
Total 4000 · Revenue	22,296.37	21,387.00	909.37
Total Income	22,296.37	21,387.00	909.37
Cost of Goods Sold			
5000 · Cost of Goods Sold		600.00	(600.00)
Total COGS		600.00	(600.00)
Gross Profit	22,296.37	20,787.00	1,509.37
Expense			
6000 · State Administration			
6010 · Officer Expenses			
6011 · President - Travel		120.00	(120.00)
6012 · Vice President - Travel		94.00	(94.00)
6013 · Secretary - Travel		94.00	(94.00)
6014 · Assistant Secretary - Travel		75.00	(75.00)
6015 · Treasurer - Travel		94.00	(94.00)
6016 · Assistant Treasurer - Travel		75.00	(75.00)
6017 · Chief Admin Officer - Travel		75.00	(75.00)
6018 · State Advisor-Travel		94.00	(94.00)
Total 6010 · Officer Expenses		721.00	(721.00)
6020 · State Office Expenses			
6021 · Bank Fees		24.00	(24.00)
6022 · Supplies	164.26	197.00	(32.74)
6023 · Printing and Copies		75.00	(75.00)
6024 · Postage		120.00	(120.00)
6026 · Mileage		47.00	(47.00)
6027 · Web site/Server		198.00	(198.00)
6030 · California Taxes - SI-100's	640.00	450.00	190.00
Total 6020 · State Office Expenses	804.26	1,111.00	(306.74)
Total 6000 · State Administration	804.26	1,832.00	(1,027.74)
6100 · Insurance	6,884.34	12,498.00	(5,613.66)

Sons In Retirement, Incorporated  
**Income & Expense Budget vs. Actual - 2019**  
 January through March 2019

	Jan - Mar 19	Budget	\$ Over Budget
6200 · State Committees			
6210 · State Audit Committee		150.00	(150.00)
6220 · Infosys Committee		150.00	(150.00)
6240 · Travel Committee		61.00	(61.00)
6250 · Nominating Committee	84.00	47.00	37.00
6280 · Bocce Committee		75.00	(75.00)
6290 · Rules Committee		75.00	(75.00)
6300 · Growth & Membership Committee	243.29	150.00	93.29
6310 · Training Committee			
6311 · RD & AG	377.84	150.00	227.84
Total 6310 · Training Committee	377.84	150.00	227.84
6330 · RV Committee		375.00	(375.00)
Total 6200 · State Committees	872.76	1,233.00	(360.24)
6400 · State Meetings			
6410 · BS-AG-RD Meeting	686.45	1,250.00	(563.55)
6420 · State Board Meeting	795.33	1,000.00	(204.67)
6440 · Leadership Workshop	918.29	3,000.00	(2,081.71)
Total 6400 · State Meetings	2,400.07	5,250.00	(2,849.93)
6500 · Region & Branch Meetings	4,801.25	3,150.00	1,651.25
6998 · Miscellaneous	9.00	235.00	(226.00)
<b>Total Expense</b>	<b>15,771.68</b>	<b>24,198.00</b>	<b>(8,426.32)</b>
<b>Net Ordinary Income</b>	<b>6,524.69</b>	<b>(3,411.00)</b>	<b>9,935.69</b>
<b>Net Income</b>	<b>6,524.69</b>	<b>(3,411.00)</b>	<b>9,935.69</b>

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
 January through March 2019

	Region 1			
	Jan - Mar 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	110.00			
6502 · Lodging & Meals	257.39			
6503 · Mileage & Tolls	296.90			
6504 · Copy & Printing	199.91			
6505 · Supplies	29.98			
6500 · Region & Branch Meetings - Other		630.00	(630.00)	
Total 6500 · Region & Branch Meetings	894.18	630.00	264.18	141.9%
Total Expense	894.18	630.00	264.18	141.9%
Net Ordinary Income	(894.18)	(630.00)	(264.18)	141.9%
<b>Net Income</b>	<b>(894.18)</b>	<b>(630.00)</b>	<b>(264.18)</b>	<b>141.9%</b>

**Sons In Retirement, Incorporated**  
**Regions Budget vs. Actual**  
 January through March 2019

	Region 2			
	Jan - Mar 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	1,219.15			
6503 · Mileage & Tolls	726.70			
6504 · Copy & Printing				
6505 · Supplies	55.95			
6500 · Region & Branch Meetings - Other		630.00	(630.00)	
Total 6500 · Region & Branch Meetings	2,001.80	630.00	1,371.80	317.7%
Total Expense	2,001.80	630.00	1,371.80	317.7%
Net Ordinary Income	(2,001.80)	(630.00)	(1,371.80)	317.7%
<b>Net Income</b>	<b>(2,001.80)</b>	<b>(630.00)</b>	<b>(1,371.80)</b>	<b>317.7%</b>

Sons In Retirement, Incorporated  
 Regions Budget vs. Actual  
 January through March 2019

	Region 3			
	Jan - Mar 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	94.47			
6503 · Mileage & Tolls	233.60			
6504 · Copy & Printing				
6505 · Supplies				
6500 · Region & Branch Meetings - Other		630.00	(630.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<b>328.07</b>	<b>630.00</b>	<b>(301.93)</b>	<b>52.1%</b>
<b>Total Expense</b>	<b>328.07</b>	<b>630.00</b>	<b>(301.93)</b>	<b>52.1%</b>
<b>Net Ordinary Income</b>	<b>(328.07)</b>	<b>(630.00)</b>	<b>301.93</b>	<b>52.1%</b>
<b>Net Income</b>	<b>(328.07)</b>	<b>(630.00)</b>	<b>301.93</b>	<b>52.1%</b>

Sons In Retirement, Incorporated  
 Regions Budget vs. Actual  
 January through March 2019

	Region 4			
	Jan - Mar 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals	848.41			
6503 · Mileage & Tolls	519.24			
6504 · Copy & Printing	170.40			
6505 · Supplies	39.15			
6500 · Region & Branch Meetings - Other		630.00	(630.00)	
Total 6500 · Region & Branch Meetings	1,577.20	630.00	947.20	250.3%
Total Expense	1,577.20	630.00	947.20	250.3%
Net Ordinary Income	(1,577.20)	(630.00)	(947.20)	250.3%
Net Income	<b>(1,577.20)</b>	<b>(630.00)</b>	<b>(947.20)</b>	<b>250.3%</b>

Sons In Retirement, Incorporated  
 Regions Budget vs. Actual  
 January through March 2019

	Region 5			
	Jan - Mar 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities				
6502 · Lodging & Meals				
6503 · Mileage & Tolls				
6504 · Copy & Printing				
6505 · Supplies				
6500 · Region & Branch Meetings - Other	_____	630.00	(630.00)	_____
Total 6500 · Region & Branch Meetings	_____	630.00	(630.00)	_____
Total Expense	_____	630.00	(630.00)	_____
Net Ordinary Income	_____	(630.00)	630.00	_____
Net Income	_____	<b>(630.00)</b>	<b>630.00</b>	_____

Sons In Retirement, Incorporated  
 Regions Budget vs. Actual  
 January through March 2019

	TOTAL			
	Jan - Mar 19	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
6500 · Region & Branch Meetings				
6501 · Facilities	110.00		110.00	100.0%
6502 · Lodging & Meals	2,419.42		2,419.42	100.0%
6503 · Mileage & Tolls	1,776.44		1,776.44	100.0%
6504 · Copy & Printing	370.31		370.31	100.0%
6505 · Supplies	125.08		125.08	100.0%
6500 · Region & Branch Meetings - Other		3,150.00	(3,150.00)	
<b>Total 6500 · Region &amp; Branch Meetings</b>	<b>4,801.25</b>	<b>3,150.00</b>	<b>1,651.25</b>	<b>152.4%</b>
<b>Total Expense</b>	<b>4,801.25</b>	<b>3,150.00</b>	<b>1,651.25</b>	<b>152.4%</b>
<b>Net Ordinary Income</b>	<b>(4,801.25)</b>	<b>(3,150.00)</b>	<b>(1,651.25)</b>	<b>152.4%</b>
<b>Net Income</b>	<b>(4,801.25)</b>	<b>(3,150.00)</b>	<b>(1,651.25)</b>	<b>152.4%</b>